

Service	Change		Savings	
Elementary APs .8 FTE per site paid by General Fund with .2 FTE paid by each site (\$33,000)	Revise AP job responsibilities and include focus on family engagement		\$ 297,000.00	
Increase Early Childhood Education to Coordinator from I to II to increase work year in order to have additional time during summer months to address FACE	Extended year for family engagement focus		\$ (11,000.00)	
Reduce 1 FTE FACE Manager position	Refocus on School Linked Services		\$ 147,000.00	
				<b>2020-21 Savings</b>
		<b>General Fund Savings 2018-19</b>	<b>\$ 433,000.00</b>	<b>\$ 1,299,000.00</b>
Reduce 2 FTE Teachers on Special Assignment	Teacher Leaders Model for SEAL support	<b>RDA Fund Savings 2018-19</b>	<b>\$ 200,000.00</b>	<b>\$ 600,000.00</b>