

Special Education Contracts 2017-18
3/15/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

| Nonpublic School | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|-----------------------|------------|---------------------------|-----------------|--------------------|
| THG West (Help Group) | 3174631367 | Ed, SL, OT consult, couns | 23-SPED18108 | \$130 |

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|--|---------|--------------|
| Amount Budgeted NPS 17/18 | | \$ 1,007,000 |
| Amount Budgeted Mental Health Services 17/18 | | \$ 870,000 |
| Total Budgeted | | \$ 1,877,000 |
| Prior Board Authorization as of 3/1/18 | | \$ 2,164,078 |
| | Balance | \$ -287,078 |
| Positive Adjustment (See Below) | | \$ 6,095 |
| | | \$ -280,983 |
| Total Amount for these Contracts | | \$ 130 |
| | Balance | \$ -281,113 |

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400

NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$77,822 as of 3/1/18.

| NPS | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
|-------------------|---------------------|-----------------|--------------------------|-----------------|---------|
| Villa Santa Maria | Ed, R&B, MH, transp | 28-SPED18099 | R | \$6,095 | ADJ |

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

| Nonpublic Agency | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|--------------------------------|------------|---------------------------|-----------------|--------------------|
| CARD | 9680526270 | Behavior 1:1, Supervision | 5-SPED18009 | \$62,628 |
| Occupplaytion Therapy | 11/28/13 | OT Assessment | 39-SPED18115 | \$1,700 |
| Professional Tutors of America | 2175292315 | Tutoring | 14-SPED18112 | \$2,500 |

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|--|---------|--------------|
| Amount Budgeted NPA 17/18 | | \$ 1,272,000 |
| Prior Board Authorization as of 3/1/18 | | \$ 1,385,428 |
| | Balance | \$ -113,428 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ -113,428 |
| Total Amount for these Contracts | | \$ 66,828 |
| | Balance | \$ -180,256 |

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 3/1/18.

| NPA | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
|-----|---------------------|-----------------|--------------------------|-----------------|---------|
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Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400
 2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

| Instructional Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|--------------------------|------------|---------------------|-----------------|--------------------|
| | | | | |

| | | |
|---|---------|------------|
| Amount Budgeted Instructional Consultants 17/18 | | \$ 57,000 |
| Amount Budgeted Instructional Consultants (33100) 17/18 | | \$ 0 |
| Total Budgeted | | \$ 57,000 |
| Prior Board Authorization as of 3/1/18 | | \$ 105,125 |
| | Balance | \$ -48,885 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ -48,885 |
| Total Amount for these Contracts | | \$ 0 |
| | Balance | \$ -48,885 |

| Adjustment | | | | | |
|--|--|--|--|--|--|
| Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400 | | | | | |
| Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400 | | | | | |
| There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 3/1/18. | | | | | |
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Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

| Non-Instructional Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|------------------------------|------------|----------------------------------|-----------------|--------------------|
| Anita Boxer CCC SLP | 11/28/13 | Speech & Language IEE | 53-SPED18117 | \$2,000 |
| Mari Davies, Ph.D. | 11/28/13 | Psychoeducational IEE | 2-SPED18118 | \$6,500 |
| Nicole Esmailzadeh | various | School Psychologist/Consultation | 30-SPED18065 | \$1,000 |

| | | |
|---|---------|------------|
| Amount Budgeted Non-Instructional Consultants 17/18 | | \$ 257,000 |
| Prior Board Authorization as of 3/1/18 | | \$ 293,887 |
| | Balance | \$ -36,687 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ -36,687 |
| Total Amount for these Contracts | | \$ 9,500 |
| | Balance | \$ -46,187 |

| Adjustment | | | | | |
|--|---------------------|-----------------|--------------------------|-----------------|---------|
| Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 3/1/18. | | | | | |
| Non- Instructional Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
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LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

| LEA Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|----------------|------------|---------------------|-----------------|--------------------|
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|--|---------|----|--------|
| Amount Budgeted Instructional Consultants 17/18 | | \$ | 30,000 |
| Amount Budgeted Non-Instructional Consultants (5890) 17/18 | | \$ | 35,000 |
| Total Budgeted | | \$ | 65,000 |
| Prior Board Authorization as of 3/1/18 | | \$ | 49,000 |
| | Balance | \$ | 16,000 |
| Positive Adjustment (See Below) | | \$ | 0 |
| | | \$ | 16,000 |
| Total Amount for these Contracts | | \$ | 0 |
| | Balance | \$ | 16,000 |

| Adjustment | | | | | |
|--|---------------------|-----------------|-----------------------------|-----------------|---------|
| LEA Budget 01-56400-0-00000-39000-5802-043-1400 | | | | | |
| LEA Budget 01-56400-0-00000-39000-5890-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 3/1/18. | | | | | |
| LEA Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
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