

Special Education Contracts 2017-18
3/15/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	3174631367	Ed, SL, OT consult, couns	23-SPED18108	\$130

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 3/1/18		\$ 2,164,078
	Balance	\$ -287,078
Positive Adjustment (See Below)		\$ 6,095
		\$ -280,983
Total Amount for these Contracts		\$ 130
	Balance	\$ -281,113

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400

NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$77,822 as of 3/1/18.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Villa Santa Maria	Ed, R&B, MH, transp	28-SPED18099	R	\$6,095	ADJ

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
CARD	9680526270	Behavior 1:1, Supervision	5-SPED18009	\$62,628
Occupplaytion Therapy	11/28/13	OT Assessment	39-SPED18115	\$1,700
Professional Tutors of America	2175292315	Tutoring	14-SPED18112	\$2,500

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 3/1/18		\$ 1,385,428
	Balance	\$ -113,428
Positive Adjustment (See Below)		\$ 0
		\$ -113,428
Total Amount for these Contracts		\$ 66,828
	Balance	\$ -180,256

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 3/1/18.

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 3/1/18		\$	105,125
	Balance	\$	-48,885
Positive Adjustment (See Below)		\$	0
		\$	-48,885
Total Amount for these Contracts		\$	0
	Balance	\$	-48,885

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 3/1/18.					

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Anita Boxer CCC SLP	11/28/13	Speech & Language IEE	53-SPED18117	\$2,000
Mari Davies, Ph.D.	11/28/13	Psychoeducational IEE	2-SPED18118	\$6,500
Nicole Esmailzadeh	various	School Psychologist/Consultation	30-SPED18065	\$1,000

Amount Budgeted Non-Instructional Consultants 17/18		\$	257,000
Prior Board Authorization as of 3/1/18		\$	293,887
	Balance	\$	-36,687
Positive Adjustment (See Below)		\$	0
		\$	-36,687
Total Amount for these Contracts		\$	9,500
	Balance	\$	-46,187

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 3/1/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18	\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18	\$	35,000
Total Budgeted	\$	65,000
Prior Board Authorization as of 3/1/18	\$	49,000
	Balance	\$ 16,000
Positive Adjustment (See Below)	\$	0
	\$	16,000
Total Amount for these Contracts	\$	0
	Balance	\$ 16,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 3/1/18.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment