

CURRENT Full Fee Schedule			CURRENT Reduced Fee Schedule		
Pupils per Family	Total Annual	Total Semester	Pupils per Family	Total Annual	Total Semester
1	\$ 630.00	\$ 333.00	1	\$243.00	\$127.00
2	\$ 1,129.00	\$ 595.00	2	\$319.00	\$229.00
3 or more	\$ 1,552.00	\$ 848.00	3 or more	\$405.00	\$373.00

Current Fee (annual only) for Children of Employees: \$ 135.00 per student

NOTE: the last fee increase was approved March 21, 2013

The current maximum allowed in CA is \$ 1,440 per student (annually)

THREE YEAR PROPOSAL AT 2% INCREASE ANNUALLY

For 2018-19 School Year (approx 2% increase)

PROPOSED Full Fee Schedule			PROPOSED Reduced Fee Schedule		
Pupils per Family	Total Annual	Total Semester	Pupils per Family	Total Annual	Total Semester
1	\$ 642.00	\$ 339.00	1	\$247.00	\$129.00
2	\$ 1,151.00	\$ 606.00	2	\$325.00	\$233.00
3 or more	\$ 1,583.00	\$ 864.00	3 or more	\$413.00	\$380.00

Proposed Fee (annual only) for Children of Employees: \$ 137.00 per student

For 2019-20 School Year (approx 2% increase)

PROPOSED Full Fee Schedule			PROPOSED Reduced Fee Schedule		
Pupils per Family	Total Annual	Total Semester	Pupils per Family	Total Annual	Total Semester
1	\$ 654.00	\$ 345.00	1	\$251.00	\$131.00
2	\$ 1,174.00	\$ 618.00	2	\$331.00	\$237.00
3 or more	\$ 1,614.00	\$ 881.00	3 or more	\$421.00	\$387.00

Proposed Fee (annual only) for Children of Employees: \$ 139.00 per student

For 2020-21 School Year (approx 2% increase)

PROPOSED Full Fee Schedule			PROPOSED Reduced Fee Schedule		
Pupils per Family	Total Annual	Total Semester	Pupils per Family	Total Annual	Total Semester
1	\$ 667.00	\$ 351.00	1	\$256.00	\$133.00
2	\$ 1,197.00	\$ 630.00	2	\$337.00	\$241.00
3 or more	\$ 1,646.00	\$ 898.00	3 or more	\$429.00	\$394.00

Proposed Fee (annual only) for Children of Employees: \$ 141.00 per student

Submitted by Neal Abramson, Director of Transportation