

Special Education Contracts 2017-18
4/12/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 3/15/18		\$ 2,164,078
	Balance	\$ -287,078
Positive Adjustment (See Below)		\$ 6,095
		\$ -280,983
Total Amount for these Contracts		\$ 130
	Balance	\$ -281,113

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$83,917 as of 3/15/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Center for Applied Behavioral Analysis (CABA)	11/28/2013	1:1 Aide Counseling, Supervision	16-SPED18116	\$19,425.00
EBS	Various	School Psychologist	6-SPED18119	\$34,913.00

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 3/15/18		\$ 1,452,256
	Balance	\$ -180,256
Positive Adjustment (See Below)		\$ 0
		\$ -180,256
Total Amount for these Contracts		\$ 54,338
	Balance	\$ -234,594

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 3/15/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$ 57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 57,000
Prior Board Authorization as of 3/15/18		\$ 105,125
	Balance	\$ -48,885
Positive Adjustment (See Below)		\$ 0
		\$ -48,885
Total Amount for these Contracts		\$ 0
	Balance	\$ -48,885

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 3/15/18.					

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Non-Instructional Consultants 17/18		\$ 257,000
Prior Board Authorization as of 3/15/18		\$ 293,887
	Balance	\$ -36,687
Positive Adjustment (See Below)		\$ 0
		\$ -36,687
Total Amount for these Contracts		\$ 9,500
	Balance	\$ -46,187

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 3/15/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 3/15/18		\$	49,000
	Balance	\$	16,000
Positive Adjustment (See Below)		\$	0
		\$	16,000
Total Amount for these Contracts		\$	0
	Balance	\$	16,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 3/15/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment