

SAN RAFAEL ELEMENTARY SCHOOL DISTRICT ENROLLMENT PROJECTIONS
ADOPTED BUDGET 2015-16

	SDC & Home/Hospital students included in grade levels															SDC & Home/Hospital students listed separately									
	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	CBEBS	Current	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll		
Grade	99-00	00-01	01-02	02-03	03-04	04-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Enrollment	Projection	Projection	Projection	Projection	Projection	Projection		
Level	Oct-99	Oct-00	Oct-01	Oct-02	Oct-03	Oct-04	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Oct-11	Oct-12	Oct-13	Oct-14	Month 8	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
TK	0	0	0	0	0	0	0	0	0	0	0	0	0	16	36	62	62	65	65	65	65	65	65		
K	380	432	423	427	413	442	456	475	514	530	545	558	583	569	574	567	560	565	570	575	580	585	585		
1	490	413	421	427	408	385	432	460	443	491	532	527	534	560	581	558	562	550	555	560	565	570	575		
2	426	464	404	398	399	403	373	427	462	460	481	509	528	524	539	568	564	555	540	545	550	555	560		
3	400	394	464	392	392	385	389	378	410	452	450	480	503	516	524	537	533	564	555	540	545	550	555		
4	403	398	391	452	385	398	374	374	377	409	451	442	471	497	507	520	523	533	564	555	540	545	550		
5	356	385	377	383	422	368	395	383	374	379	403	435	432	453	515	503	501	523	533	564	555	540	545		
Totals	2455	2486	2480	2479	2419	2381	2419	2497	2580	2721	2862	2951	3051	3135	3276	3315	3305	3355	3382	3404	3400	3410	3435		
6	354	333	387	376	361	403	353	372	340	345	341	361	406	383	424	474	454	471	503	513	544	535	520		
7	315	346	319	392	357	359	389	332	362	348	360	342	364	406	403	433	423	444	461	493	493	524	515		
8	338	296	355	319	363	354	359	373	304	341	357	349	349	371	406	413	388	413	434	451	473	473	504		
Totals	1007	975	1061	1087	1081	1116	1101	1077	1006	1034	1058	1052	1119	1160	1233	1320	1265	1328	1398	1457	1510	1532	1539		
Total K-8	3462	3461	3541	3566	3500	3497	3520	3574	3586	3755	3920	4003	4170	4295	4509	4635	4570	4683	4780	4861	4910	4942	4974		

Note: Transitional Kinder (TK) Assumptions

1. Assume 65 TK students in 2015-16 for full implementation

Projected NPS Placements = 21 for total enrollment of 4764

Note: Kinder Assumptions

1. Projected flat kinder enrollment with addition of PY kinder retentions & PY TK

Note: First through eighth grade assumptions

1. Assume Cohort projections from grade to grade
2. Assume 10 retentions from Kinder to first grade
3. Assume attrition of 10 students between 1st and 2nd and 2nd and 3rd grades
3. Assume attrition of 30 students from fifth grade to sixth grade
4. Assume attrition of 10 students from sixth grade to seventh grade and seventh grade to eighth grade
4. Assume increase of 8 students in moderate/severe SDC dur to opening an additional class

T-K - 3	18	(14)	0	20	20	15	10
Grds 4-5	32	41	22	(24)	(10)	10	10
Grds 6-8	63	70	59	53	22	7	(19)
SDC	8	0	0	0	0	0	0
Total	121	97	81	49	32	32	1