

**SAN RAFAEL HIGH SCHOOL DISTRICT  
ENROLLMENT AND ADA PROJECTIONS  
ADOPTED BUDGET 2015-16**

[illegible]

**Note:** These projections are based on current enrollment information from the SRES and the Dixie School District (CBEDS) with various assumptions regarding attrition and using COHORT projections. These projections assume reduced level of Inter-District (IDT) under the District of Choice Program and they do not factor in any continued increases in the newcomer population which may impact enrollment in the future as they have this current year.

Annual Increases 9-12 Projected

**Est. ADA Increases:**

Est ADA P-2 (Reg Ed)  
Est ADA P-2 (NPS)  
Est ADA P-2 (SDC)  
IS/Home Hospital

2,149.26 (ADA has been adjusted for an estimated ADA of 76 for District of Choice)

18.42	2,223.83
55.20	44.95
<b>0.94</b>	<b>2,268.78</b>

**MCOE P-2 ADA Est**  
**Total Est. ADA**

**Prepared: June 11, 2015**