

San Rafael High School District

Fingertip Facts

2015-16

Adopted Budget

Projected Enrollment (CBEDS)	2,409
Average Daily Attendance (ADA)	2268.78
Number of School Sites	2
Number of Elementary Schools	0
Number of Middle Schools	0
Number of High Schools	3
Number of Adult Schools	0
Number of Child Development Centers	0
Average Class Size (Composite)	28:1
Average Class Size, Grades K-3	n/a
Average Class Size, Grades 4-6	n/a
Average Class Size, Grades 7-8	n/a
Average Class Size, Grades 9-12	28:1

Total Number of Certificated Personnel	135.2
Total Number of Teachers (FTE)	121.0
Total Number of Counselors (FTE)	6.8
Total Number of Certificated Librarians (FTE)	2.0
Total Number of Other (Nurse/Psychologist, etc) FTE	2.6
Total Number of Classified Personnel	77.2
Total Number of District and Site Administrators	18.5

Total General Fund Income & Sources	\$31,381,894
Total General Fund Expenses and Other Uses	\$31,993,653
Percent Unrestricted Revenues	66.2%
Percent Unrestricted Expenditures	66.4%
Revenue Limit per ADA	Basic Aid
General Fund Revenue per ADA	\$13,832
General Fund Expenditures per ADA	\$14,102
Teacher Salary Improvement	\$0
Total Teacher Salaries	\$12.1 million
Average Teacher Salary	\$89,467
Average Contribution to Health & Welfare Benefits	\$12,084
Lottery Income as a Percentage of Income	1.3%
Income Received from the California State Lottery	\$401,236

Prepared: June 22, 2015