

Special Education Contracts 2017-18
5/3/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Chaddock	4588763657	Ed, MH, 1:1 Aide	13-SPED16018	\$366
Heritage	9145899281	Ed, R&B, MH	24-SPED18095	\$1,243
Vista	4415064502	Ed, R&B, MH	12-SPED18122	\$38,838
Waterfall Canyon Academy	7145847516	Ed, R&B, Counseling	40-SPED18121	\$30,003

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 4/12/18		\$ 2,164,078
	Balance	\$ -287,078
Positive Adjustment (See Below)		\$ 4,773
		\$ -282,305
Total Amount for these Contracts		\$ 70,450
	Balance	\$ -352,755

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$83,917 as of 4/12/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Villa Santa Maria	2703379544	28-SPED18099	R	\$4,773	ADJ

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Autism Partnership Inc.	Various	Consultation	7-SPED18026	\$33,000
Center for Applied Behavior Analysis (CABA)	7206156180	Behavior 1:1, Supervision	16-SPED18127	\$36,600
First Steps for Kids	6456968245	1:1 Aide, Supervision	41-SPED18123	\$24,860
First Steps for Kids	5593276383	1:1 Aide, Supervision	41-SPED18124	\$24,860

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 4/12/18		\$ 1,506,594
	Balance	\$ -234,594
Positive Adjustment (See Below)		\$ 0
		\$ -234,594
Total Amount for these Contracts		\$ 119,320
	Balance	\$ -353,914

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 4/12/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Susan Wetzel	Various	SLP Services	47-SPED18105	\$29,920

Amount Budgeted Instructional Consultants 17/18	\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18	\$	0
Total Budgeted	\$	57,000
Prior Board Authorization as of 4/12/18	\$	105,125
	Balance	\$ -48,885
Positive Adjustment (See Below)	\$	0
		\$ -48,885
Total Amount for these Contracts	\$	29,920
	Balance	\$ -78,805

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 4/12/18.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Dr. Beth Levy	9559531012	IEE Assessment	55-SPED18126	\$5,000
Parent Reimbursement	2703379544	Travel Reimbursement	54-SPED18125	\$1,200
Parent Reimbursement	3174631367	Mileage Reimbursement	51-SPED18113	\$3,052
Pyramid Educational Consultants (PECS)	Various	PECS Workshop	32-SPED18076	\$776

Amount Budgeted Non-Instructional Consultants 17/18	\$	257,000
Prior Board Authorization as of 4/12/18	\$	293,887
	Balance	\$ -36,687
Positive Adjustment (See Below)	\$	0
		\$ -36,687

Total Amount for these Contracts

Balance \$ 10,028
 \$ -46,715

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 4/12/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18	\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18	\$	35,000
Total Budgeted	\$	65,000
Prior Board Authorization as of 4/12/18	\$	49,000
	Balance	\$ 16,000
Positive Adjustment (See Below)	\$	0
		\$ 16,000
Total Amount for these Contracts	\$	0
	Balance	\$ 16,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 4/12/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment