

**Santa Rosa High (131 - Secondary)
2018-19 Application**

Section VI - Budget and Expenditure Schedule

Allocation Amount	\$172,468.00
Budgeted Amount	\$172,468.00
Maximum Indirect Allowable*	\$4,393.00

* Subject to change based on Capital Outlay and actual expenditures

Object Code	At Least 85% of the grant must be spent in these areas						Not to exceed 10% of total expenditure	Not to exceed 5% of total expenditure	Total
	(A) Instruction (Including Career Technical Student Organizations)	(B) Professional Development	(C) Curriculum Development	(D) Transportation and Child Care for Economically Disadvantaged Participants	(E) Special Populations Services	(F) Research Evaluation and Data Development	(G) Career and Academic Guidance and Counseling for Students Participating in CTE Programs	(H) Administration or Indirect Costs	
1000 Certificated Salaries	\$7,885.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,510.00
2000 Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 Employee Benefits	\$415.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00
4000 Books/Supplies	\$41,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,700.00
5000 Services/ Operating Expenses	\$16,450.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,050.00
6000 Capital Outlay	\$75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$75,000.00
7000 Indirect Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$4,393.00	\$4,393.00
Total	\$141,450.00	\$26,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,393.00	\$172,468.00