

Special Education Contracts 2017-18
5/17/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Youth Care of Utah	1174632063	Ed, R&B, MH, Therapeutic Visits	15-SPED18031	\$1,200

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 5/3/18		\$ 2,229,755
	Balance	\$ -352,755
Positive Adjustment (See Below)		\$ 0
		\$ -352,755
Total Amount for these Contracts		\$ 1,200
	Balance	\$ -353,955

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$88,690 as of 5/3/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
First Step for Kids	6456968245	1:1 Aide, Supervision	41-SPED18123	\$640
First Step for Kids	5593276383	1:1 Aide, Supervision	41 SPED18124	\$160

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 5/3/18		\$ 1,625,914
	Balance	\$ -353,914
Positive Adjustment (See Below)		\$ 46,237
		\$ -307,677
Total Amount for these Contracts		\$ 800
	Balance	\$ -308,477

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 5/3/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Staff Rehab	SLPA services & supervision	33-SPED18097	R	-\$46,237	ADJ

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Total Recall Captioning	3187433957	Real-Time Captioning	45-SPED18100	\$150

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 5/3/18		\$	135,045
	Balance	\$	-78,045
Positive Adjustment (See Below)		\$	0
		\$	-78,045
Total Amount for these Contracts		\$	150
	Balance	\$	-78,195

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 5/3/18.

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Accommodating Ideas	Various	Translation/Interpreter Services	15-SPED18029	\$2,000
Parent Reimbursement	9145988281	Therapeutic Visit	43-SPED18096	\$1,200

Amount Budgeted Non-Instructional Consultants 17/18		\$	257,000
Prior Board Authorization as of 5/3/18		\$	303,915
	Balance	\$	-46,915
Positive Adjustment (See Below)		\$	0
		\$	-46,915
Total Amount for these Contracts		\$	10,028
	Balance	\$	-56,943

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 5/3/18.

Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 5/3/18		\$	49,000
	Balance	\$	16,000
Positive Adjustment (See Below)		\$	0
		\$	16,000
Total Amount for these Contracts		\$	0
	Balance	\$	16,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 5/3/18.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment