

# **BERKELEY UNIFIED SCHOOL DISTRICT**

## **ELEMENTARY SCHOOLS**

### LeConte

<u>Project Type:</u>	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 2014
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$1,660,664
Adjustment to Budget:	Increase to budget on January 15, 2015 in the amount of \$48,783 for inflation. Bid savings of \$20,000 kept in contingency.
Schedule:	Spring 2014 Approve project manager and designer. Fall 2014 Design finalized Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	None
Completion Date:	February 2016
Changes since last report:	Signage replaced with dual immersion signage. Site wants bubblers at all classroom sinks - change order work.
Lessons learned:	Bid climate has changed

### LeConte

<u>Project Type:</u>	<u>Portable Addition</u>
Date Approved by Board:	January 28, 2015
Funding Source:	Measure I
Public Process:	Two community meetings were held at each site. Three Site Committee meetings took place.
Schematic Approval Date:	June 24, 2015
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$1,576,100

Adjustment to Budget:	None
Schedule:	Winter 2015 Approve project manager and architect Spring 2015 Complete Schematic design February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction
Status:	Design
Issues:	John Muir and Thousand Oaks sites were removed from scope by Board.
Completion Date:	October 2016
Changes since last report:	90% Construction Documents complete. Enviroplex Portables company performing drawings.
Lessons learned:	None

  

<u>John Muir</u>	
Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$2,121,998
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation.
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Design
Issues:	None
Completion Date:	October 2016
Changes since last report:	Project scope has increased, Architect working on additional design.
Lessons learned:	Bid climate has changed

<u>Malcolm X</u>	
Project Type:	Windows and Stucco Replacement
Date Approved by Board:	March 12, 2014

Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$1,984,354 (Total budget for MX and Longfellow)
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates.
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Postponed for Summer 2016
Issues:	Project scope is too intense for a summer break duration.
Completion Date:	To Be Determined
Changes since last report:	Re-evaluating project scope and schedule.
Lessons learned:	Bid climate has changed

#### Cragmont

<u>Project Type:</u>	<u>Roof and Solar</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	HY Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Stronger Building Services
Current Project Budget:	\$1,566,755
Adjustment to Budget:	Bid savings of \$192,175 kept in contingency.
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	None
Completion Date:	January 2016
Changes since last report:	Board acceptance on January 13th
Lessons learned:	None

#### BAM (Whittier)

<u>Project Type:</u>	<u>Grounds Improvement</u>
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Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.
Schematic Approval Date:	January 15, 2014
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	Guerra Construction Group
Current Project Budget:	\$443,918
Adjustment to Budget:	Decrease Project Budget by \$5,300 due to bid savings. Minor increase adjustments to match financial plan.
Schedule:	Summer 2014 Approve project manager; Fall 2014 approve designer Winter 2014/15 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	None
Completion Date:	January 2016
Changes since last report:	One punchlist item remaining for closeout
Lessons learned:	None

#### Jefferson

Project Type:	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community meetings and three Site Committee Meetings will be held. The site was involved in architect selection.
Schematic Approval Date:	January 15, 2014
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	Bay Construction
Current Project Budget:	\$769,699
Adjustment to Budget:	\$85,000 on December 10, 2014. \$23,750 on April 8, 2015. \$150,000 on April 22, 2015. Increase of \$80,097 on May 20, 2015 to cover award. Minor increase adjustments to match financial plan.
Schedule:	Summer 2014 Approve project manager; Fall 2014 approve designer Winter 2014/15 Design finalize Spring 2015 Bid and award Summer 2015 Construction

Status:	Closeout
Issues:	None
Completion Date:	January 2016
Changes since last report:	Punch list items are being addressed as a part of the Closeout process.
Lessons learned:	Bid climate has changed.

#### Rosa Parks

Project Type:	Painting and Flooring
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Affordable Painting Services
Current Project Budget:	\$581,200
Adjustment to Budget:	Increase in budget of \$17,200 January 14, 2015. Bid savings of \$91,000 kept in contingency.
Schedule:	Fall 2014 Approve project manager and architect Winter 2014/15 Finalize design Spring 2015 Bid and award Summer 2015 Construction

Status:	Closeout
Issues:	None
Completion Date:	February 2016
Changes since last report:	Punch list 98% complete. Closeout documents being submitted.
Lessons learned:	None

#### Thousand Oaks

Project Type:	Roofing
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$534,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction

Status:	design
Issues:	None
Completion Date:	October 2016
Changes since last report:	first report
Lessons learned:	None

#### Cragmont

Project Type:	Painting and Flooring
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	HY Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$629,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve architect February 2016 Finalize design March/April 2016 Bid and award Summer 2016 Construction

Status:	Design
Issues:	None
Completion Date:	October 2016
Changes since last report:	first report
Lessons learned:	None

#### Washington

Project Type:	Grounds Improvement
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$444,000
Adjustment to Budget:	None
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction

Status:	Design
Issues:	None

Completion Date:	October 2016
Changes since last report:	Public Process meetings complete.
Lessons learned:	None

#### Rosa Parks

Project Type:	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community Meetings and Three Site Committee Meetings
Schematic Approval Date:	January 2016
Design Team:	Carducci Associates
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$444,000
Adjustment to Budget:	None
Schedule:	Winter 2015/16 Approve Architect Winter 2015/16 Finalize design January 2016 Schematic Design Approval Spring 2016 Bid and award Summer 2016 Construction
Status:	Design
Issues:	None
Completion Date:	October 2016
Changes since last report:	Public Process meetings complete.
Lessons learned:	None

### MIDDLE SCHOOLS

#### King

Project Type:	<u>Modernization of the Gymnasium</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	FRC Construction
Current Project Budget:	\$ 2,246,447
Adjustment to Budget:	Increase of \$14,750 on October 28, 2015. Increase of \$48, 324 on January 15, 2015. Increase of \$530,000 on April 8, 2015 to cover higher bid costs. Board approved a Futility Resolution on September 9, 2015.
Schedule:	Spring 2014 Approve project manager and

	designer
	Fall 2014 Design finalize
	Spring 2015 Bid and award
	Summer 2015 Construction
Status:	Closeout
Issues:	Delivery of windows were late and a late scope add (Operational PA campus wide).
Completion Date:	October 2015
Changes since last report:	Retention released. Project closed.
Lessons learned:	Bid climate has changed.

### Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,175,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Construction
Issues:	Contractor is behind schedule
Completion Date:	May 2016
Changes since last report:	roof and wall sheathing complete. Electrical and plumbing rough-in 80% complete. Sewer line tie-in and new water service was established.
Lessons Learned:	To Be Determined

### Longfellow

Project Type:	Painting and Waterproofing
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Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Seven Island Painting
Current Project Budget:	\$180,000 (\$1,979,354 Total budget with Malcolm X)
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates (for both Longfellow and Malcolm X) Bid savings of \$5,000 kept in contingency.
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	PLA grievance resolved.
Completion Date:	January 2016
Changes since last report:	Board accepted project January 13 <sup>th</sup>
Lessons learned:	Bid climate has changed

#### Longfellow

Project Type:	Roofing
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$647,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer February 2016 Finalize design March 2016 Bid and award Summer 2016 Construction
Status:	design
Issues:	None
Completion Date:	October 2016
Changes since last report:	N/A
Lessons learned:	None

#### Willard

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings and one Community Meeting were held. The site was involved in architect selection.
Schematic Approval Date:	June 2014
Design Team:	Baker Vilar
Project Manager:	Van Pelt Construction Services
General Contractor:	Strawn Construction
Current Project Budget:	\$4,939,766
Adjustment to Budget:	Increase on January 15, 2015 by \$123,766 for estimates. Increase May 20, 2015 by \$460,000. Increase July 29, 2015 by \$225,000. Board approved a Futility Resolution on September 9, 2015 for unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and designer Fall 2014 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Construction
Issues:	Many unforeseen conditions have delayed completion and increased construction costs significantly.
Completion Date:	February 2016
Changes since last report:	Kitchen 95% complete. Boiler on-line.
Lessons learned:	Bid climate has changed

## HIGH SCHOOLS

### BERKELEY HIGH

Project Type:	Solar and Modernization of Donahue Gym
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Four Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 2014
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	WE Lyons
Current Project Budget:	\$2,647,344
Adjustment to Budget:	\$300,000. Increase on September 10, 2014 to add exterior improvements. Increase of \$72,344 in January 15, 2015 for estimates. Increase of

Schedule:	\$211,000 on May 6 <sup>th</sup> to cover awarded bid. Minor increase adjustments to match financial plan. Board approved a Futility Resolution on September 9, 2015 for unforeseen conditions. Spring 2014 Approve project manager and designer Fall 2014 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Closeout
Issues:	Unforeseen conditions have increased costs and delayed completion.
Completion Date:	January 2016
Changes since last report:	Lockers installed
Lessons learned:	None
<u>Project Type:</u>	<u>Grounds Improvement</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	Two Community meetings and three Site Committee Meetings were held.
Schematic Approval Date:	January 15, 2015
Design Team:	Verde
Project Manager:	Van Pelt Construction Services
General Contractor:	AM Woo Construction
Current Project Budget:	\$594,918
Adjustment to Budget:	Increase in budget of \$13,918 to cover inflation January 15, 2015. Bid savings of \$6,000 kept in contingency.
Schedule:	Summer 2014 Approve project manager; Fall 2014 approve designer Winter 2014/15 Design finalize Spring 2015 Bid and award Summer 2015 Construction
Status:	Complete
Issues:	None
Completion Date:	December 2015
Changes since last report:	Project completed and closed.
Lessons learned:	None.
<u>Project Type:</u>	<u>Painting and Flooring of H Building</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Baker Vilar Architects

Project Manager:	Van Pelt Construction Services
General Contractor:	AM Woo Construction
Current Project Budget:	\$908,000
Adjustment to Budget:	Increase \$26,000 in budget to cover inflation
	January 15, 2015. Bid savings of \$66,000 kept in contingency.
Schedule:	Fall 2014 Approve project manager and architect
	Winter 2014/15 Finalize design
	Spring 2015 Bid and award
	Summer 2015 Construction
Status:	Complete
Issues:	None
Completion Date:	December 2015
Changes since last report:	Project completed and closed.
Lessons learned:	None

<u>Project Type:</u>	<u>Roofing at Building C</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Skyline Engineering
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$302,000
Adjustment to Budget:	None
Schedule:	January 2016 Approve designer
	February 2016 Finalize design
	March 2016 Bid and award
	Summer 2016 Construction
Status:	Design
Issues:	None
Completion Date:	October 2016
Changes since last report:	N/A
Lessons learned:	None

## OTHER SITES

<u>Multiple Sites</u>	
<u>Project Type:</u>	<u>Public Address and Camera Project</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects

Project Manager:	Van Pelt Construction Services
General Contractor:	Ojo Technology
Current Project Budget:	\$1,661,595 (Public Address/Cameras + Replace Berkeley High Cameras)
Adjustment to Budget:	\$50,000. The Board approved an increase on October 22 <sup>nd</sup> to conform with an earlier estimate. Another increase was approved on January 15, 2015 for \$250,000. Bid savings of \$390,000 held in contingency and utilized for additional scope.
Schedule:	Spring 2014 Approve project manager and architect Fall 2014 Finalize design Spring 2015 Bid and award Summer 2015 Construction
Status:	Construction and closeout
Issues:	Not all cameras at BHS were covered in design
Completion Date:	January 2016
Changes since last report:	Punch list performed.
Lessons learned:	None

#### Multiple Sites

Project Type:	<u>Blacktop and Asphalt</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure AA
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	yet to be determined
Project Manager:	Van Pelt Construction Services
General Contractor:	To Be Determined
Current Project Budget:	\$808,000
Adjustment to Budget:	None
Schedule:	February 2016 Approve designer March 2016 Finalize design April Bid and award Summer 2016 Construction
Status:	pre-design
Issues:	None
Completion Date:	October 2016
Changes since last report:	first report
Lessons learned:	None

Below are updates on the smaller projects that are being coordinated by Maintenance/Operations:

- Additional camera and PA installations – All completed except for Rosa

#### Parks Camera Installation

- Replacement of a partition at Berkeley Arts Magnet – Planned for Spring Break 2016
- HVAC control replacement at Oxford & King Media Center – Completed
- Small garden at Longfellow – Completed
- Sidewalk replacement at multiple sites – Postponed
- Removal of some bamboo and adding a small fence at Jefferson – Planned for Spring Break 2016