

Special Education Contracts 2017-18
6/28/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
The Academy for Advancement of Children with Autism (AACA)	9913591023	Ed, APE, SLP, OT, 1:1, Transportation	35-SPED18143	\$8,230

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 6/14/18		\$ 2,239,763
	Balance	\$ -362,763
Positive Adjustment (See Below)		\$ 0
		\$ -362,763
Total Amount for these Contracts		\$ 8,230
	Balance	\$ -370,993

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$88,690 as of 6/14/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Center for Applied Behavior Analysis (CABA)	8282691224	1:1	45-SPED18138	\$2,100
Staff Rehab	Various	OT Services, Mileage	33-SPED18142	\$33,537

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 6/14/18		\$ 1,602,682
	Balance	\$ -330,682
Positive Adjustment (See Below)		\$ 0
		\$ -330,682
Total Amount for these Contracts		\$ 35,637
	Balance	\$ -366,319

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$58,251 as of 6/14/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$ 57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 57,000
Prior Board Authorization as of 6/14/18		\$ 173,095
	Balance	\$ -116,095
Positive Adjustment (See Below)		\$ 0
		\$ -116,095
Total Amount for these Contracts		\$ 0
	Balance	\$ -116,095

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 6/14/18.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Accommodating Ideas	Various	Translation / Interpreter Services	15-SPED18029	\$2,940
Bell Cab	5046424918	Assisted Wheelchair / Transportation	63-SPED18140	\$720
Parent Reimbursement	6145850384	Assessment	44-SPED18137	\$4,300
Parent Reimbursement	7145847516	Therapeutic Visit	62-SPED18139	\$2,697

Amount Budgeted Non-Instructional Consultants 17/18		\$ 257,000
Prior Board Authorization as of 6/14/18		\$ 320,748
	Balance	\$ -63,748
Positive Adjustment (See Below)		\$ 1,200
		\$ -62,548
Total Amount for these Contracts		\$ 10,657
	Balance	\$ -73,205

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 6/14/18.

Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Parent Reimbursement	Therapeutic Visit	43-SPED18096	Reduce (R)	\$1,200	

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18	\$ 30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18	<u>\$ 35,000</u>
Total Budgeted	\$ 65,000
Prior Board Authorization as of 6/14/18	<u>\$ 69,000</u>
	Balance \$ - 4,000
Positive Adjustment (See Below)	<u>\$ 0</u>
	\$ -4,000
Total Amount for these Contracts	<u>\$ 0</u>
	Balance \$ -4,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 6/14/18.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment