

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								Number of Contracts:	41			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								Total:	\$2,583,995.54			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												

	Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
1	7/25/2018	1,3	C&I, 7-12	Newsela	Adaptive reading program to assist with differentiation to implement the Common Core State Standards	10,500 Secondary Students	Utilize the data gathered by the program to monitor growth to support A-G implementation	Supplemental Funds	\$101,575.00		New	5800
2	7/25/2018	1	C&I, 7-12	Josh Deitz (SCOE)	Lesson Study for middle school science teachers Teachers will develop model NGSS lesson plans and utilize a template to plan and increase the number of NGSS lessons	Up to 20 MS and HS science teachers	Review and evaluate NGSS lesson plans and templates created through lesson study	Supplemental Funds	\$4,800.00		New	5800
3	7/25/2018	1,3	C&I, 7-12	The Regents of the University of California, on Behalf of its Graduate School of Education - Berkeley	Bay Area Writing Project (BAWP) will provide a 6-day professional development series to support English learners in developing an understanding of an proficiency in using academic English.	Up to 50 secondary teachers per semester	Secondary teachers will be provided training in the writing process to support students in improving literacy skills Review and evaluate student writing samples pre and post training; EL reclassification statistics	Supplemental Funds	\$42,000.00		Renewal	5880/5180
4	7/25/2018	1,3	C&I, 7-12	Callahan and Associates	Provide support for DMDA (district math diagnostic assessment), course grading, and the development of the third DMDA professional development	All MS math teachers, secondary counselors and secondary principals	Assess, review and report on provided data, at a minimum annually, to assess the districts' mathematics program in coordination with the implementation of A-G	Supplemental Funds	\$42,000.00		Renewal	5880/5180
5	7/25/2018	1,3	C&I, 7-12	Jessica Balli Consulting	Provide instructional support to secondary math teachers In class, instructional support is given through modeling, co-teaching and lesson design to support math teachers to meet the needs of all students	Up to 75 teachers	Assess, review and report on provided data, at a minimum annually, to assess the districts' mathematics program in coordination with the implementation of A-G	Supplemental Funds	\$42,000.00		New	5880/5180

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								Number of Contracts:	41			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								Total:	\$2,583,995.54			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												

	Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
6	7/25/2018	1,3	C&I, 7-12	Carnegie Learning	Provide math support through online program, MATHia This program aligns to our new math program and allows teachers in this pilot to assess the viability as an embedded class support for students	Up to 10 teachers	Review and assess data provided through student use. Use outcomes to determine feasibility of larger implementation in future years.	Supplemental Funds	\$17,500.00		New	5880
7	7/25/2018	1,3	C&I, 7-12	NEWEA	This pilot will allow teachers access to internationally normed diagnostic testing aligned to Common Core Standards.	900 students (all teachers at Comstock MS, Freshmen ELA, Math and ELD at MHS)	The outcome data provides readiness information for teachers to develop learning paths for students	Supplemental Funds	\$17,887.50		New	5880
8	7/25/2018	1,3	C&I, 7-12	Let's Go Learn	Provide DORA online services for reading intervention to secondary students. The diagnostic assessments (DORA) will be administered annually to EL students in grades 7-12 to provide information on their readiness for re-designation.	1195 Students Secondary	EL Reclassification Data	Supplemental Funds	\$8,365.00		Renewal	5880
9	7/25/2018	1,2,3,4	C&I, 7-12	Santa Rosa Junior College	Provide facilities for Adult ESL classes	Adult ESL Learners	Sign in sheets will be reviewed twice a year to show parent participation growth	N/A	No Cost to the District	SRJC will reimburse SRCS for the cost of Custodial services	Renewal	N/A
10	7/25/2018	1	C&I, 7-12	InnovateEd LLC	Professional Development/support for District Leadership, Principal Coaching, School Leadership teams and College & Career Planning & Support	District Wide - Middle Schools	Through site interim progress report monitoring and presentation, principals will share data regarding school leadership, college and career readiness, and overall school performance. This data will be used and reported through the LCAP process.	Supplemental Funds	\$33,000.00		Renewal	5881/5181

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								Number of Contracts:	41			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								Total:	\$2,583,995.54			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												

Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
21	7/25/2018	1,3	C&I, K-6	Let's Go Learn	Provide DORA, ADAM, DOMA and LGL Edge online services in reading and math to elementary schools The diagnostic assessments (DORA and ADAM) should be administered at least twice a year by all K-6 teachers to provide information on their students' strengths and weaknesses in the areas of English Language Arts and Math	4900 Students - Elementary	Review and assess program outcome data and SBAC scores in math and ELA	Supplemental Funds	\$211,050.00	Renewal	5880/5180
22	7/25/2018	1,2,3	C&I, K-6	Collaborative Solutions for Charter Authorizers	Charter oversight and other charter related services	District Wide	Charter schools fulfill all of their oversight requirements and responsibilities	Charter Funds	\$27,600.00	Renewal	5800
23	7/25/2018	2,3	CTE	Social Advocates for Youth (SAY)	SAY Work Based Learning Team will provide support and resources to the College and Career Centers at our high schools	Students at high schools	Student data will be collected and evaluated every 6-8 weeks to monitor students served through the College and Career Centers.	Supplemental Funds/CTE Incentive Grant	\$240,000.00	Renewal	5800/5100
24	7/25/2018	2,3	SAFS	Social Advocates for Youth (SAY)	Mental Health Wellness Services	Students at all schools.	Student data will be collected and evaluated every 6-8 weeks to monitor students served through SAY.	Supplemental Funds	\$750,230.00	Renewal	5880/5150
25	7/25/2018	2,4	SAFS	On the Move	EL focused Mental Health Wellness Services	EL students at CCLA and Cook Middle School	Participating students will be evaluated on improvements in Grades, Attendance or Behaviors.	N/A	No Cost to the District	Renewal	N/A
26	7/25/2018	3,4	Business Services	Fagen Frideman & Fulfroost LLP	Legal Services provided for general SRCS business and legal counsel on Bond related issues e.g. contracts, change orders, and bids. Bond legal fees will be appropriately charged to the respective bond measure (I or L).	District Wide	Legal Services rendered	Base Funds	\$240-\$280/hour	Renewal	5810
27	7/25/2018	3	Business Services	Dannis Woliver Kelley	Bond and Parcel Tax Counsel	District Wide	Legal Services Rendered	Base Funds/Bond	\$225-\$335/hour	Renewal	5810

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								Number of Contracts:	41			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								Total:	\$2,583,995.54			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												

	Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code
28	7/25/2018	3,4	Business Services	California School Board Association (CSBA)	CSBA Membership Dues and Education Legal Alliance (ELA) Membership Dues	District Wide	Board policies are operational and current. Results from board survey.	Base Funds	\$17,315.00	CSBA Dues: \$13,852 ELA Dues: \$3,463.00	Renewal	5300
29	7/25/2018	3,4	Business Services	California School Board Association (CSBA)	CSBA Manual Maintenance Plus and Gamut Online Membership	District Wide	N/A	Base Funds	\$7,745.00	Maintenance Plus: \$4,050.00 Gamut Online: \$3,695.00	Renewal	5300
30	7/25/2018	1,2,3	Business Services	Santa Rosa Community Health (SRCHC)	SRCHC will operate a primary care clinic at Elsie Allen HS. General primary care and treatment of minor illnesses and minor injuries consistent with that appropriate to a clinic setting	1250 Community Members	N/A	N/A	No cost to the District		Renewal	N/A
31	7/25/2018	3	Business Services	Gary Freshley	Technical services for tracking city development and planning	District Wide	Receipt of accurate and timely Projected Development Summaries	Fund 25 Capital Facilities Fund	\$10,000.00		Renewal	5800
32	7/25/2018	2	Special Services	Mediscan Staffing Services	Counseling	Caseload will vary	Provider has metrics to include: Attendance at all IEPs, timely submission of all reports, adherence to statutory timelines, attend staff meetings as required	Special Education	\$140,000.00	Agency services needed due to unfilled positions	Renewal	5800
33	7/25/2018	3	Special Services	Kathleen Farrell	Physical Therapy	District Wide	Individual Physical Therapy for students	Special Education	\$2,125.00		Renewal	5800
34	7/25/2018	3	Human Resources	Leadership Associates LLC	A professional search firm, to lead the recruitment process of the Santa Rosa High School Principal position Leadership Associates' proposal was Board approved on June 27, 2018.	All students at SRHS	Successful hiring of a principal for Santa Rosa High	Base Funds	\$9,500.00		New	5800
35	7/25/2018	4	Human Resources	Maxine Freitas	CPR/First Aid/AED Training	150 Coaches	Successful certification for Athletic Coaches	Lottery Funds	\$5,322.00		Renewal	1113
36	7/25/2018	2,3	Steele Lane Elem School	Vicky Kumfer	Assist garden coordination in lesson plans, assist students during the garden lesson, help maintain garden space	All students at SLES	N/A	Site Funds	\$5,000.00		Renewal	5800

District Goal: 1-Provide a coherent, rigorous and relevant teaching and learning program to graduate								Number of Contracts:	41			
District Goal: 2-Increase student and family wellness and engagement through the full-service community school model								Total:	\$2,583,995.54			
District Goal: 3-Serve all students with a fair, just and equitable distribution of resources: Personnel, financial, and instructional												
District Goal: 4-Provide safe and inviting facilities with current technology.												
Board Agenda Date	Aligned to District Goal	Site/ Department	Service Provider	Services Provided	Number of Individuals Served	Metrics Used to Evaluate Effectiveness	Funding Source	Cost	Comments	New, Renewal, or Addendum	Object Code	
37	7/25/2018	1,3	CCLA	Writing By Design/Certified Education Consultants, Inc.	Provide Professional Development for all teachers in TK-5th grades. Contractor will provide two in-class demonstration lessons, three debriefs with teachers and a brief orientation to Writing by Design and Grading by Design programs.	All students and staff at CCLA	Survey will be administered after the workshop and findings will be provided to CCLA administration	Site Funds	\$2,700.00		New	5800
38	7/25/2018	1,3,4	Piner HS	Steve Smith	Build out of the SPARQ Observatory Telescope	Students and Staff at Piner HS	Greater number of Level 2 and 3 projects for our STEM Symposium in May 2019. Implementation of SPARQ Observatory in Core and Elective Science Courses at Piner HS.	Site Funds	\$6,000.00		Renewal	5800
39	7/25/2018	4	M&O/FACS	JLS Environmental	Repair all restroom walls.	All students and staff.	N/A	Maintenance Budget	\$18,171.04		New	5620
40	7/25/2018	4	M&O/SRMS	Siri Paving	Asphalt repairs, over coat, and re-stripe	All students and staff	N/A	Maintenance Budget	\$44,950.00		New	5620
41	7/25/2018	1-4	District Office	Golden State Electrical, Inc.	Install conduits and fittings in the District Warehouse	District Wide	N/A	Bond	\$98,800.00		New	5812