

Special Education Contracts 2017-18
7/19/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 6/28/18		\$ 2,247,993
	Balance	\$ -370,993
Positive Adjustment (See Below)		\$ 0
		\$ -370,993
Total Amount for these Contracts		\$ 0
	Balance	\$ -370,993

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$88,690 as of 6/28/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 6/28/18		\$ 1,638,319
	Balance	\$ -336,319
Positive Adjustment (See Below)		\$ 0
		\$ -336,319
Total Amount for these Contracts		\$ 0
	Balance	\$ -366,319

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$58,251 as of 6/28/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Waterfall Canyon Academy	7145847516	Ed, R &B, Counseling, Speech, OT	40-SED18121	\$30,003

Amount Budgeted Instructional Consultants 17/18		\$ 57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 57,000
Prior Board Authorization as of 6/28/18		\$ 173,095
	Balance	\$ -116,095
Positive Adjustment (See Below)		\$ 0
		\$ -116,095
Total Amount for these Contracts		\$ 30,003
	Balance	\$ -146,098

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 6/14/18.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
TAXI TAXI	712618546	Transportation (tax)	67-SPED10912	\$175
TAXI TAXI	2957708698	Transportation (tax)	68-SPED19013	\$960
TAXI TAXI	3518592017	Transportation (tax)	69-SPED19014	\$175

Amount Budgeted Non-Instructional Consultants 17/18		\$ 257,000
Prior Board Authorization as of 6/28/18		\$ 330,205
	Balance	\$ -73,205
Positive Adjustment (See Below)		\$ 0
		\$ -73,205
Total Amount for these Contracts		\$ 1,310
	Balance	\$ -74,515

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 6/14/18.					

Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
San Joaquin County Office of Education (SJCOE)	Various	Consultation	61-SPED18135	\$8,000.

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 6/14/18		\$	69,000
	Balance	\$	- 4,000
Positive Adjustment (See Below)		\$	0
		\$	-4,000
Total Amount for these Contracts		\$	8,000.
	Balance	\$	-12,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 6/14/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment