



Financial Oversight Committee 2017 – 2018 Annual Report

July 19, 2018



2017 – 2018 Committee Members

- Debbie Mulvaney, Chair
- Seth Jacobson, Vice-Chair
- Alex Farivar
- Michael Kremer
- Joan Krenik
- Shawn Landres
- Tom Larmore
- Gordon Lee
- Marc Levis-Fitzgerald
- Shelly Slaugh-Nahass
- Manel Sweetmore



2017 – 2018 FOC Board and Staff Liaisons

- Craig Foster
- Jon Kean
- Laurie Lieberman
- Melody Canady
- Kim Nguyen



2017 – 2018 FOC Charges

- **Financial Benefits of Sustainability** – Identify potential cost savings that could be obtained via implementation of sustainability measures.
- **District Budget Committee** – Meet as requested to assist with analysis of budget issues.
- **Health Benefits** – Analyze current health insurance spending of the District and its employees on Health Insurance benefits.
- **Bond Oversight** – Meet as requested to assist with analysis of bond authorizations for Measures BB or ES or other contemplated district financing.



Financial Benefits of Sustainability Subcommittee

- Seth Jacobson – Subcommittee Chair
- Marc Levis-Fitzgerald – Subcommittee Member
- Shelly Slaugh-Nahass – Subcommittee Member



FOC District Budget Subcommittee

- Joan Krenik – Subcommittee Chair
- Alex Farivar – Subcommittee Member
- Gordon Lee – Subcommittee Member
- Manel Sweetmore – Subcommittee Member



FOC Health Benefits Subcommittee

- Michael Kremer – Subcommittee Chair
- Shawn Landres – Subcommittee Member
- Tom Larmore – Subcommittee Member
- Debbie Mulvaney – Subcommittee Member



FOC Bond Oversight Subcommittee

- Gordon Lee – Subcommittee Chair
- Tom Larmore – Subcommittee Member
- Debbie Mulvaney – Subcommittee Member



Suggested 2018-19 FOC Charges

On-going:

- District Budget, Financial Benefits of Sustainability, Bond Oversight

New:

- Legal – Outside Consultants vs In-House Counsel
- Revenue Enhancements – including but not limited to creating our own SELPA; increasing enrollment in free/reduced lunch