

Special Education Contracts 2018-19
7/19/18

NPS

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018/2019 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
The Academy for Advancement of Children with Autism (AACA)	9913591023	Ed, APE, SLP, OT 1:1, transportation	35-SPED18143	\$173,337
Smart Start Development Learning Center	Not enrolled yet	Ed, SL, OT	37-SPED18103	\$35,295
Lakemary Center, Inc.	7145847516	Ed, R&B, MD, Travel	13-SPED18004	\$8,808
Youth Care of Utah	1174632063	ED, R&B, MH	15-SPED18031	\$59,122
The Academy for Advancement of Children with Autism (AACA)	5103152572	ED, APE, SLP, OT, 1:1, Parent Consultation	35-SPED19002	\$176,741
John Tracy Clinic	3461079183	AVT	8-SPED19003	\$4,050
THG West	9145899281	Ed & Counseling	23-SPED19005	\$35,224
Summit View Westside (Help Group)	4174632540	Ed, Transportation, Counseling	22-SPED19008	\$41,899
Vista	8964433034	Basic Ed, Transportation, Counseling, ERICS	12-SPED19009	\$86,846
Waterfall Canyon Academy	7145847516	Ed, R&B, Counseling, Speech, OT	40-SPED19010	\$119,856
Triumph Academy	4588763657	ED, R&B, MH, SL, 1:1	11-SPED19011	121,942

Amount Budgeted NPS 18/19		\$ 685,000
Amount Budgeted Mental Health Services 18/19		\$ 900,000
Total Budgeted		\$ 1,585,000
Prior Board Authorization as of 6/28/18		\$ 0
	Balance	\$ 1,585,000
Positive Adjustment (See Below)		\$ 0
		\$ 1,585,000
Total Amount for these Contracts		\$ 863,120
	Balance	\$ 721,880

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2018/2019 in the amount of \$0 as of 6/28/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2018/2019 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Staff Rehab	Various	OT Services	33-SPED18144	\$8,000
California Unified Service Provider (CUSP)	5933149637	Behavior 1:1, Supervision	1-SPED19004	\$76,500
Jenny Reeder Speech Bananas	5088088451	AVT	27-SPED19007	\$6,000

Amount Budgeted NPA 18/19		\$	400,000
Prior Board Authorization as of 6/28/18		\$	0
	Balance	\$	400,000
Positive Adjustment (See Below)		\$	0
		\$	400,000
Total Amount for these Contracts		\$	90,500
	Balance	\$	309,500

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2018/2019 in the amount of \$0 as of 6/28/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants.

2018/2019 Budget 01-65000-0-57500-11900-5802-043-1400
2018/2019 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Alan Brodney	9155041301	Vision Therapy	37-SPEd18084	\$4,350
Nicholas Thaler	5015813646	Neurophysiological Assessment	64-SPED18141	\$6,000
Auditory Processing Center (BEA BRAUN)	9559531012	Auditory Consultant	65-SPED18144	\$1,750
K & M Center	1168089963	Tutoring	16-SPED19001	\$3,640
Jacqueline Allen	Various	Begin developing a Collaborative Teaching Plan for specific schools for the 2018-2019 school year	66-SPED19005	\$1,375

Amount Budgeted Instructional Consultants 18/19		\$	50,000
Prior Board Authorization as of 6/28/18		\$	0
	Balance	\$	50,000
Positive Adjustment (See Below)		\$	0
		\$	50,000
Total Amount for these Contracts		\$	17,115
	Balance	\$	32,885

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for xxxx					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2018/2019 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
2TEACH LLC	Various	PD Training	59-SPED18132	\$1,575
Bell Cab	5103152572	Transportation (tax)	41-SPED19000	\$35,700

Amount Budgeted Non-Instructional Consultants 17/18		\$ 200,000
Prior Board Authorization as of 6/28/18		\$ 0
	Balance	\$ 200,000
Positive Adjustment (See Below)		\$ 0
		\$ 200,000
Total Amount for these Contracts		\$ 37,275
	Balance	\$ 162,725

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2018/2019 in the amount of \$0 as of 6/28/18.

Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2018/2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018/2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 18/19		\$ 22,000
Amount Budgeted Non-Instructional Consultants (5890) 18/19		\$ 26,550
Total Budgeted		\$ 48,550
Prior Board Authorization as of 6/28/18		\$ 0
	Balance	\$ 48,550
Positive Adjustment (See Below)		\$ 0
		\$ 48,550
Total Amount for these Contracts		\$ 0
	Balance	\$ 48,550

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2018/2019 in the amount of \$0 as of 6/28/18.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment