

Special Education Contracts 2018-2019

8/16/2018

NPS

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

Nonpublic School	Students	Service Description	Contract Number	Cost Not to Exceed
Triumph Academy, Inc.	5145847762	Ed, R&B, MH	11SPED19016	\$117,197.
THG West (Help Group)	6280729312	Ed,Transp,SL	23SPED19017	\$19,701.95
John Tracy Clinic	9458351561	AVT	8SPED19021	\$5,200.
Summit View Westside (Help Group)	9155041301	Ed,Transp, Counsl, SL	22SPED1027	\$44,554.40.
THG West (Help Group)	8103152608	Ed,Transp,Counsl,SL	23SPED19028	\$47,385.44
North Hills Prep (Hel Group)	2990861976	Basic Ed,Transp,Counsl, OT	20SPED19029	\$45,692.
Village Glen (Help Group)	5070161272	Ed, Trans,Counsl, ERICS	46SPED19030	\$43,789.60
VISTA	4038049181	Basic Ed, Transp,Counsl, ERICS	12SPED19040	\$42,476.80
VISTA	4415064502	Ed, R&B, MH	12SPED19041	\$42,476.20
Villa Santa Maria	2703379544	Ed, R&B, MH	28SPED19042	\$160,026.
Villa Santa Maria	3223853752	Ed,R&B.MH	28SPED19044	\$161,351.

Amount Budgeted NPS 18/19		\$ 685,000.
Amount Budgeted Mental Health Services 18/19		<u>\$ 900,000.</u>
Total Budgeted		\$1,585,000.
Prior Board Authorization as of 7/19/18		<u>\$ 863,120.</u>
	Balance	\$ 722,880.
Positive Adjustment (see below) 7/19/18		0
Total Amount for these Contracts		\$ 729,850.39
	Balance	- \$ 7,970.39

Adjustment

NPS Budget 01-65000-0-575000-11800-5125-043-1400

NPS Budget 01-65120-0-575000-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 7/19/18.

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

NPA

2018-2019 Budget 01-65000-057500-11800-043-1400

Nonpublic Agency	Student	Service Description	Contract Number	Cost Not to Exceed
Haynes Education Center / S.T.A.R Academy	9103162601	Compensatory SAI, SLP, OT, transition	18SPED19018	\$46,000.
Professional Tutors of America	2175292315	Tutoring	14SPED19020	\$3,225.
Center for Applied Behavior Analysis (CABA)	7206156180	Behavior 1:1, Supervision	16SPED19036	\$62,750.
Center for Applied Behavior Analysis (CABA)	1145369698	Behavior 1:1, Supervision	16SPED19037	\$62,750.
Center for Applied Behavioral Analysis (CABA)	Not Enrolled	1:1 Aide Counsl, Supervision	16SPED19045	\$9,644.
REACH	2983493507	AAC Specialist	26SPED19048	\$2,100.
First Steps for Kids	6456968245	1:1 Aide, Supervision	41SPED19049	\$92,000.
First Steps for Kids	5593276383	1:1 Aide, Supervision	41SPED19050	\$84,000.
ERA Ed/STAR of California	9630992283	Behavior 1:1, Supervision	29SPED19051	\$64.350.
CARD	9680526270	Behavior 1:1, Supervision	5SPED19052	\$68,200.

Amount Budgeted NPA 18-19	\$400,000.
Prior Board Authorization as of 7/19/18	<u>\$ 90,500.</u>
Balance	\$309,500.
Positive Adjustment	0
Total Amount for these Contracts	\$495,019.
Balance	-\$185,519.

<p align="center">Adjustment</p> <p>NPA Budget 01-65000-0-57500-11800-5126-043-1400</p> <p>There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 7/19/18.</p>
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NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Students	Service Description	Contract Number	Cost Not To Exceed
K & M Center	1168089963	Tutoring	70SPED19019	\$5,600.
Total Recall Captioning		Real-time captioning	71SPED19022	\$26,100.
K & M Center	6145850384	Tutoring	78SPED19033	\$30,660.
Karen Schnee	2192827465	Tutoring	79SPED19034	\$3,500.

Amount Budgeted Instructional Consultants 18/19	\$50,000
Prior Board Authorization as of 7/19/18	<u>\$17,115.</u>
Balance	\$32,885
Positive Adjustment	0
Total Amount of these contracts	\$65,860
Balance	-\$32,975.

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 7/19/18

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

Non-Instructional Consultant	Students	Service Description	Contract Number	Cost Not To Exceed
Anita Boxer CCC SLP	Not enrolled	Speech + Language IEE	80SPED19035	\$2,000.
TARA EDDY	Various	PBS Consultation Services	82SPED19046	\$1,250.
Taxi! Taxi!	1632822647	Transportation (taxi)	83SPED19053	\$14,000.
Taxi! Taxi!	9145849781	Transportation (Taxi)	84SPED19054	\$16,000.00
Malibu Yellow Cab	2165404026	Transportation (Taxi)	85SPED19055	\$16,000.
Malibu Yellow Cab	9091761208	Transportation (Taxi)	86SPED19056	\$9,072.
Malibu Yellow Cab	5692744980	Transportation (Taxi)	87SPED19057	\$27,900.
Harrington, Schinal	2703379544	Therapeutic Visit - Villa Santa Maria-Parent Reimb	73SPED18924	\$1,200.
BRAD & LYND METZGER	7145847516	Therapeutic Visit – Waterfall-Parent Reim	74SPED19025	\$1,200.
Kristine Ives	4588763657	Therapeutic Visit – Triumph-Parent Reim	75SPED19026	\$1,200.

Amount Budgeted Non—Instructional Consultants 18-19		\$200,000.
Prior Board Authorization as of 7/19/18		<u>\$ 37,275.</u>
	Balance	\$162,725
Positive Adjustment		0
Total Amount for these contracts		\$89,822.
	Balance	\$72,903.

<p style="text-align: center;">Adjustment</p> <p>Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400</p> <p>There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 7/19/2018</p>

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

LEA

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

Venice Family Clinic	Various	Tutoring	76SPED1031	\$20,000.
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Amount Budgeted Instructional Consultants 18/19	\$22,000.
Amount Budgeted Non Instructional Consultants (5890) 18/19	<u>\$26,000.</u>
Total Budget	\$48,000.
Prior Board Authorization as of 7/19/18	0
Positive Adjustment (See Below)	0
Total Amount of these Contracts	\$20,000.
Balance	\$28,000.