

SAN RAFAEL ELEMENTARY SCHOOL DISTRICT ENROLLMENT & ADA PROJECTIONS
ADOPTED BUDGET
2015-16 FISCAL YEAR

	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	2014-15	2015-16	ADA	
Grade Level	01-02 Oct-01	02-03 Oct-02	03-04 Oct-03	04-05 Oct-04	05-06 Oct-05	06-07 Oct-06	2007-08 Oct-07	2008-09 Oct-08	2009-10 Oct-09	2010-11 Oct-10	2011-12 Oct-11	2012-13 Oct-12	2013-14 Oct-13	2014-15 Oct-14	Enroll As of Month 8	Enroll Proj	ADA Proj.			
T-K												17	36	62	62	65	62.14			
K	423	427	413	442	456	475	514	530	545	558	583	568	574	567	560	565	540.14			
1	421	427	408	385	432	460	443	491	532	527	534	560	581	558	562	550	526.90			
2	404	398	399	403	373	427	462	460	481	509	528	524	539	568	564	555	531.69			
3	464	392	392	385	389	378	410	452	450	480	503	516	524	537	533	564	539.97	2200.84		
4	391	452	385	398	374	374	377	409	451	442	471	497	507	520	523	533	509.55			
5	377	383	422	368	395	383	374	379	403	435	432	453	515	503	501	523	499.99			
6	387	376	361	403	353	372	340	345	341	361	406	383	424	474	454	471	450.28	1459.81		
7	319	392	357	359	389	332	362	348	360	342	364	406	403	433	423	444	424.46			
8	355	319	363	354	359	373	304	341	357	349	349	371	406	413	388	413	394.83	819.29		
	3541	3566	3500	3497	3520	3574	3586	3755	3920	4003	4170	4295	4509	4635	4570	4683	4479.96	96.4%		
Home/Hos SDC/Extended Yr. NPS/Extended Yr.															3	0	0.00	0.00		
															52	60	58.19	58.19		
															21	21	21.45	21.4		
															4,646	4,764	4559.60	4559.60		
															Total District Only		4,559.60	98.1%		
															County Office ADA		14.20			
															Total ADA		4,573.80			

NOTE: CBEDS Enrollment counts per grade include Home/hospital and special education students