



MARIN COUNTY

OFFICE OF EDUCATION

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June 5, 2015

To: Dr. Michael Watenpaugh, Superintendent
San Rafael High School District

From: Dane Lancaster, Senior Director Information Technology
Marin County Office of Education

Subject: Marin County Data Processing Consortium
2015-16 QSS Business and Financial Data Processing Services

The Marin County Schools Data Processing Consortium provides data processing and network services to Marin County Public Schools for QSS business and financial systems. This agreement shall commence on July 1, 2015 and continue through June 30, 2016. ***The costs listed may change according to salary and/or benefit adjustments granted by the Superintendent/Governing Board.***

Business Data Processing Services Costs and Distribution - QSS

Data Processing Operations actual expenses will be pro-rated by P2 ADA and distributed as show on page 2 **ESTIMATED 2015-2016 DATA PROCESSING SERVICES CHARGES.**

Actual expenses include portions of salaries and benefits of Marin County Office of Education Information Services data processing staff, data processing supplies, equipment repairs, replacement and maintenance, hardware and software support contracts, data backup and security, training, and consultants.`

ESTIMATED 2015-2016 DATA PROCESSING SERVICES CHARGES

District	14-15 P2 ADA	% Total P2 ADA	Estimated Consortium System Charges	75% Due 10/01/15	25% Due at close
Bollinas-Stinson Union	116	0.50%	1,443	1,082	
Dixie Elementary	1,931	8.25%	24,022	18,016	
Kentfield Elementary	1,178	5.04%	14,654	10,991	
Laguna Joint Elementary	NA	NA	1,000	750	
Lagunitas Elementary	254	1.09%	3,160	2,370	
Larkspur-Corte Madera	1,462	6.25%	18,188	13,641	
Lincoln Elementary	NA	NA	1,000	750	
Marin COE	NA	NA	54,000	40,500	
Mill Valley Elementary	3,135	13.40%	39,000	29,250	
Nicasio	NA	NA	1,000	750	
Novato Unified	NA	NA	1,200	900	
Reed Union Elementary	1,502	6.42%	18,685	14,014	
Ross Elementary	357	1.53%	4,441	3,331	
Ross Valley Elementary	2,224	9.51%	27,667	20,750	
San Rafael City Elementary	4,481	19.16%	55,744	41,808	
San Rafael City High	2,154	9.21%	26,796	20,097	
Sausalito Marin City	150	0.64%	1,866	1,400	
Shoreline Unified	486	2.08%	6,046	4,534	
Tamalpais Union High	3,962	16.94%	49,288	36,966	
Union Joint Elementary	NA	NA	1,000	750	
Total P2 ADA	23,392		350,200		

Superintendent

Deputy Superintendent of Schools

San Rafael High
District

Marin County Office of Education

Date

Date

Please sign and return the contract by **July 1, 2015**.

If you have any questions about the Data Processing Consortium, please contact me at 499 5847 or dane@marinschools.org

Cc: Chris Thomas
Business Office