

**Special Education Contracts 2018-2019  
Agenda of 09/06/2018**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Summit View West - Westview	1174632063	Education & Counseling	SPED19060	\$34,351.80

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of <b>8/16/18</b>	\$1,592,970.39
<b>Balance</b>	<b>\$ -7,970.39</b>

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 34,351.80
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<b>Balance</b>	<b>\$ -42,322.19</b>
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<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of <b>8/16/18</b>

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>

**2. Non Public Agency (NPA)**

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Center for Applied Behavior Analysis	1160926503	Behavior Intervention	16-SPED19058	62,760.00

<b>Amount Budgeted NPA 18-19</b>	<b>\$ 400,000.00</b>
<b>Prior Board Authorization as of 8/16/18</b>	<b>\$ 585,519.00</b>
Balance	\$-185,519.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$ 62,760.00
<b>Balance</b>	<b>\$ -248,279.00</b>

**Adjustment**

NPA Budget 01-65000-0-57500-11800-5126-043-1400  
 There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **18/16/18**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Instructional Consultants 18/19** **\$ 50,000.00**

Prior Board Authorization as of **8/16/18** \$ 65,860.00

**Balance** **-\$32,975.00**

Positive Adjustment 0

**Total Amount of these contracts** **\$0**

**Balance** **-\$ 32,975.00**

#### Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Joe Rothstein	Not enrolled	Speech Pathology	87-SPED19059	\$2,000.00

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of 8/16/18 \$ 127,097.00

**Balance** **\$ 72,903.00**

Positive Adjustment 0

**Total Amount for these contracts** **\$ 2,000.00**

**Balance** **\$ 70,903.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 8/16/18

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

**5. Local Education Agency (LEA)**

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19	\$22,000.00
Amount Budgeted Non Instructional Consultants (5890) 18/19	\$26,000.00
<b>Total Budget</b>	<b>\$48,000.00</b>

Prior Board Authorization as of <b>8/16/18</b>	<b>\$20,000.00</b>
<b>Balance</b>	<b>\$28,000.00</b>

Positive Adjustment (See Below)	\$0
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Total Amount of these Contracts	\$0
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<b>Balance</b>	<b>\$28,000.00</b>
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**Adjustment**

LEA Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of **8/16/18**

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments