

Special Education Contracts 2018-2019
Agenda of 09/06/2018

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Summit View West - Westview	1174632063	Education & Counseling	SPED19060	\$34,351.80

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 8/16/18	\$1,592,970.39
Balance	\$ -7,970.39

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 34,351.80
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Balance	\$ -42,322.19
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 8/16/18

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Center for Applied Behavior Analysis	1160926503	Behavior Intervention	16-SPED19058	62,760.00

Amount Budgeted NPA 18-19

\$ 400,000.00

Prior Board Authorization as of 8/16/18

\$ 585,519.00

Balance

\$-185,519.00

Positive Adjustment

\$0

Total Amount for these Contracts

\$ 62,760.00

Balance

\$ -248,279.00

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **18/16/18**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of **8/16/18** \$ 65,860.00

Balance **\$-32,975.00**

Positive Adjustment 0

Total Amount of these contracts **\$0**

Balance **\$- 32,975.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Joe Rothstein	Not enrolled	Speech Pathology	87-SPED19059	\$2,000.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 8/16/18 \$ 127,097.00

Balance **\$ 72,903.00**

Positive Adjustment 0

Total Amount for these contracts **\$ 2,000.00**

Balance **\$ 70,903.00**

Adjustment				
Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400				
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 8/16/18				

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

Total Budget **\$48,000.00**

Prior Board Authorization as of **8/16/18** **\$20,000.00**

Balance **\$28,000.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance **\$28,000.00**

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of **8/16/18**

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments