

Special Education Contracts 2018-2019
Agenda of 10/18/18

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	IKS	Counselling & SPL	23-SPED 19074	8,572.68
THG West (Help Group)	SG	Individual Counselling	23-SPED 19075	43,078.39

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 10/04/18	\$1,627,322.19
Balance	\$ -42,322.19

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 51,651.07
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Balance	\$ -93,973.26
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Adjustment	
NPS Budget 01-65000-0-575000-11800-5125-043-1400	
NPS Budget 01-65120-0-575000-31400-5890-043-1400	
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 10/04/18	

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Mediscan Inc.	various	SLPA	4-SPED 19076	23,954.00
Westview	KW	Transportation	47-SPED 19078	7,977.53

Amount Budgeted NPA 18-19

\$ 400,000.00

Prior Board Authorization as of 10/04/18

\$ 864,279.00

Balance

\$-464,279.00

Positive Adjustment

\$0

Total Amount for these Contracts

\$ 31,931.53

Balance

\$-496,210.53

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 10/04/2018

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Tara Eddy	various	Positive Behavior Support	98-SPED 19073	6,750.00
Morgan Occupational & Speech Therapy	MW	OC & ST	99-SPED 19079	10,800.00
Step by Step	VD	Childhood Development	101-SPED 19080	16,600.00
K&M	HB	Tutoring	102-SPED 19082	5,040.00
EBS	various	SPL	103-SPED 19083	115,920.00

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of **10/04/18** **\$ 193,895.00**

Balance **\$-143,895.00**

Positive Adjustment 0

Total Amount of these contracts **\$155,110.00**

Balance **\$-299,005.00**

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of **10/04/2018**

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell Cab	CB	Transportation	41-SPED 19077	25,160.00
Accommodating Ideas	various	Interpreting services	100-SPED 19081	15,000.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of **10/04/18** \$ 274,950.02

Balance **\$ -21,978.02**

Positive Adjustment \$

Total Amount for these contracts **\$40,160.000**

Balance **\$-62,138.02**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **10/04/18**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

Total Budget **\$48,000.00**

Prior Board Authorization as of **10/04/2018** **\$20,000.00**

Balance **\$28,000.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance **\$28,000.00**

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of **10/04/2018**

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments