

**Special Education Contracts 2018-2019  
Agenda of 10/18/18**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	IKS	Counselling & SPL	23-SPED 19074	8,572.68
THG West (Help Group)	SG	Individual Counselling	23-SPED 19075	43,078.39

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of **10/04/18** \$1,627,322.19  
**Balance** **\$ -42,322.19**

Positive Adjustment (see below) \$ 0

Total Amount for these Contracts \$ 51,651.07

**Balance** **\$ -93,973.26**

**Adjustment**

NPS Budget 01-65000-0-575000-11800-5125-043-1400  
 NPS Budget 01-65120-0-575000-31400-5890-043-1400  
 There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of **10/04/18**

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**2. Non Public Agency (NPA)**

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Mediscan Inc.	various	SLPA	4-SPED 19076	23,954.00
Westview	KW	Transportation	47-SPED 19078	7,977.53

**Amount Budgeted NPA 18-19** **\$ 400,000.00**

**Prior Board Authorization as of 10/04/18** **\$ 864,279.00**

Balance **-\$464,279.00**

Positive Adjustment \$0

Total Amount for these Contracts \$ 31,931.53

**Balance** **-\$496,210.53**

*Adjustment*

NPA Budget 01-65000-0-57500-11800-5126-043-1400  
 There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **10/04/2018**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Tara Eddy	various	Positive Behavior Support	98-SPED 19073	6,750.00
Morgan Occupational & Speech Therapy	MW	OC & ST	99-SPED 19079	10,800.00
Step by Step	VD	Childhood Development	101-SPED 19080	16,600.00
K&M	HB	Tutoring	102-SPED 19082	5,040.00
EBS	various	SPL	103-SPED 19083	115,920.00

<b>Amount Budgeted Instructional Consultants 18/19</b>	<b>\$ 50,000.00</b>
Prior Board Authorization as of <b>10/04/18</b>	\$ 193,895.00
<b>Balance</b>	<b>\$-143,895.00</b>
Positive Adjustment	0
<b>Total Amount of these contracts</b>	<b>\$155,110.00</b>
<b>Balance</b>	<b>\$-299,005.00</b>

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>10/04/2018</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**4. Non Instructional Consultant (NIC)**

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell Cab	CB	Transportation	41-SPED 19077	25,160.00
Accommodating Ideas	various	Interpreting services	100-SPED 19081	15,000.00

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of **10/04/18** \$ 274,950.02

**Balance** **\$ -21,978.02**

Positive Adjustment \$

**Total Amount for these contracts** **\$40,160.000**

**Balance** **\$-62,138.02**

**Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **10/04/18**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

### 5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

**Total Budget \$48,000.00**

Prior Board Authorization as of **10/04/2018** **\$20,000.00**

**Balance \$28,000.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance \$28,000.00**

Adjustment	
LEA Budget 01-65000-0-57500-11900-5890-043-1400	
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of <b>10/04/2018</b>	

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments