

**Special Education Contracts 2018-2019**  
**Agenda of 11/1/18**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Bridgette Klaus	3187433957	Auditory-Verbal Therapy	SPED 19087	\$1,550.00

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of 10/18/18	\$1,678,973.26
<b>Balance</b>	<b>\$ -93,973.26</b>

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 1,550.00
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<b>Balance</b>	<b>\$ -95,523.26</b>
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Adjustment	
NPS Budget 01-65000-0-575000-11800-5125-043-1400	
NPS Budget 01-65120-0-575000-31400-5890-043-1400	
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 10/18/18	

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

## 2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CUSP	4764925361	Behavior Intervention	SPED 19084	\$33,345.00
CABA	2983493507	Behavior Supervision	SPED 19038 (BT)	81,760.00

**Amount Budgeted NPA 18-19**

**\$ 400,000.00**

**Prior Board Authorization as of 10/18/18**

**\$ 896,210.53**

Balance

**\$-496,210.53**

Positive Adjustment

\$0

Total Amount for these Contracts

\$ 115,105.00

**Balance**

**\$-611,315.53**

### Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **10/18/2018**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Nicholas S. Thaler	5015813646	Psychoeducational Assessment	SPED 19085	\$6,000.00
Step-by-Step	3047784096	Childhood Development	SPED 19086	\$4,500.00

**Amount Budgeted Instructional Consultants 18/19** **\$ 50,000.00**

Prior Board Authorization as of **10/18/18** \$ 349,005.00

**Balance** **\$-299,005.00**

Positive Adjustment 0

**Total Amount of these contracts** **\$10,500.00**

**Balance** **\$-309,505.00**

#### Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of **10/18/2018**

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	3174631367	Mileage home to school	SPED 19088	\$3,325.84

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of **10/18/18** \$ 314,191.02

**Balance** **\$ -61,219.02**

Positive Adjustment \$

**Total Amount for these contracts** **\$ 3,325.84**

**Balance** **\$-64,544.86**

#### Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **10/18/18**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

## 5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

**Total Budget** **\$48,000.00**

Prior Board Authorization as of **10/18/2018** **\$20,000.00**

**Balance** **\$28,000.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance** **\$28,000.00**

### Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of **10/18/2018**

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments