

**Special Education Contracts 2018-2019
Agenda of 11/1/18**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Bridgette Klaus	3187433957	Auditory-Verbal Therapy	SPED 19087	\$1,550.00

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 10/18/18	\$1,678,973.26
Balance	\$ -93,973.26

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 1,550.00
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Balance	\$ -95,523.26
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 10/18/18

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CUSP	4764925361	Behavior Intervention	SPED 19084	\$33,345.00
CABA	2983493507	Behavior Supervision	SPED 19038 (BT)	81,760.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 10/18/18	\$ 896,210.53
Balance	\$-496,210.53
Positive Adjustment	\$0
Total Amount for these Contracts	\$ 115,105.00
Balance	\$-611,315.53

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **10/18/2018**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Nicholas S. Thaler	5015813646	Psychoeducational Assessment	SPED 19085	\$6,000.00
Step-by-Step	3047784096	Childhood Development	SPED 19086	\$4,500.00

Amount Budgeted Instructional Consultants 18/19	\$ 50,000.00
Prior Board Authorization as of 10/18/18	\$ 349,005.00
Balance	-\$299,005.00
Positive Adjustment	0
Total Amount of these contracts	\$10,500.00
Balance	-\$309,505.00

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 10/18/2018					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	3174631367	Mileage home to school	SPED 19088	\$3,325.84

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of **10/18/18** \$ 314,191.02

Balance **\$ -61,219.02**

Positive Adjustment \$

Total Amount for these contracts **\$ 3,325.84**

Balance **\$-64,544.86**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **10/18/18**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

Total Budget \$48,000.00

Prior Board Authorization as of **10/18/2018** **\$20,000.00**

Balance \$28,000.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$28,000.00

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of **10/18/2018**

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments