

CONSTRUCTION UPDATE

Governing Board Presentation

October 25, 2018

Campbell School of Innovation



Campbell School of Innovation



Campbell School of Innovation



Video of CSI



Rolling Hills



Rolling Hills Video



Monroe



Monroe Video



Budget

	<u>Estimated</u>	<u>Budget</u>
• CSI	\$16,900,000	\$16,800,000
• Rolling Hills	\$11,200,000	\$12,300,000
• Monroe	\$10,700,000	\$12,300,000

New Projects

- CSI, Phase 1B
- CSI, Phase 2, Uptown Wing and Courtyard
- Rosemary Playground
- District Office Building/Hamilton (Non-Bond Funds)
- CNG Fueling Station(Non-Bond Funds)

Tentative Project Schedule

<u>Projects</u>	<u>Design Complete</u>	<u>DSA Review & Approval</u>	<u>Bid</u>	<u>Start Construction</u>	<u>Complete Construction</u>
Rosemary New Playground	Nov 18	Jan 19	March 19	June 19	Aug 19
CNG Fueling Station	March 19	N/A	April 19	June 19	Aug 19
CSI Phase 1B, Renovate Existing Two Story	Nov 18	Jan 19	March 19	June 19	Aug 19
CSI Phase 2, New Two Story	Aug 19	Dec 19	Feb 20	April 20	Aug 21
District Office, New Buildings	April 19	May 19	June 19	Aug 19	Jan 20
District Office, Renovate Hamilton Room	April 19	N/A	N/A	June 19	Sep 19
Dover Needs Assessment	Dec 18				

Rosemary Video

