

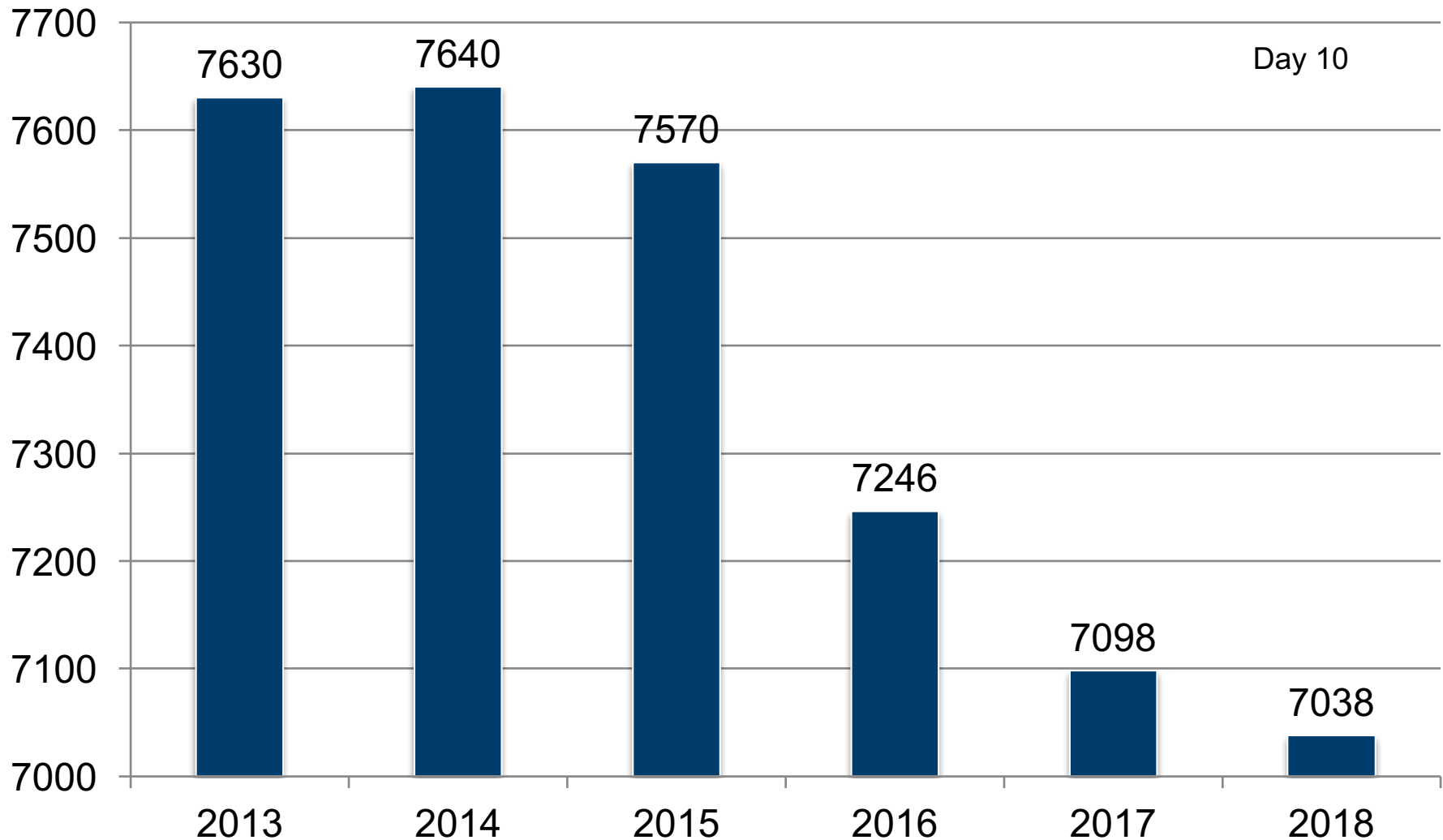


ENROLLMENT UPDATE

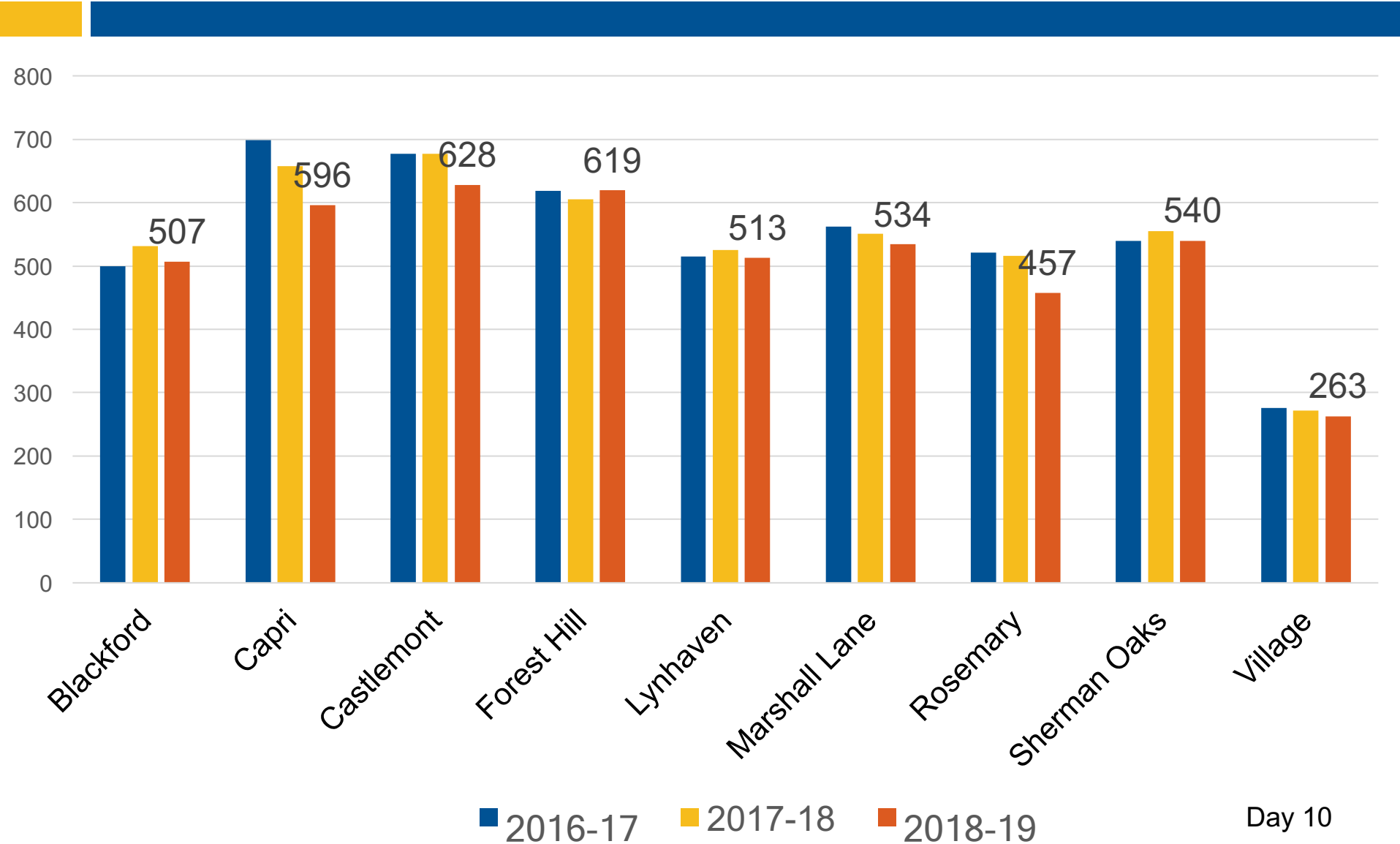
2018 – 19 SCHOOL YEAR

Governing Board Presentation
October 25, 2018

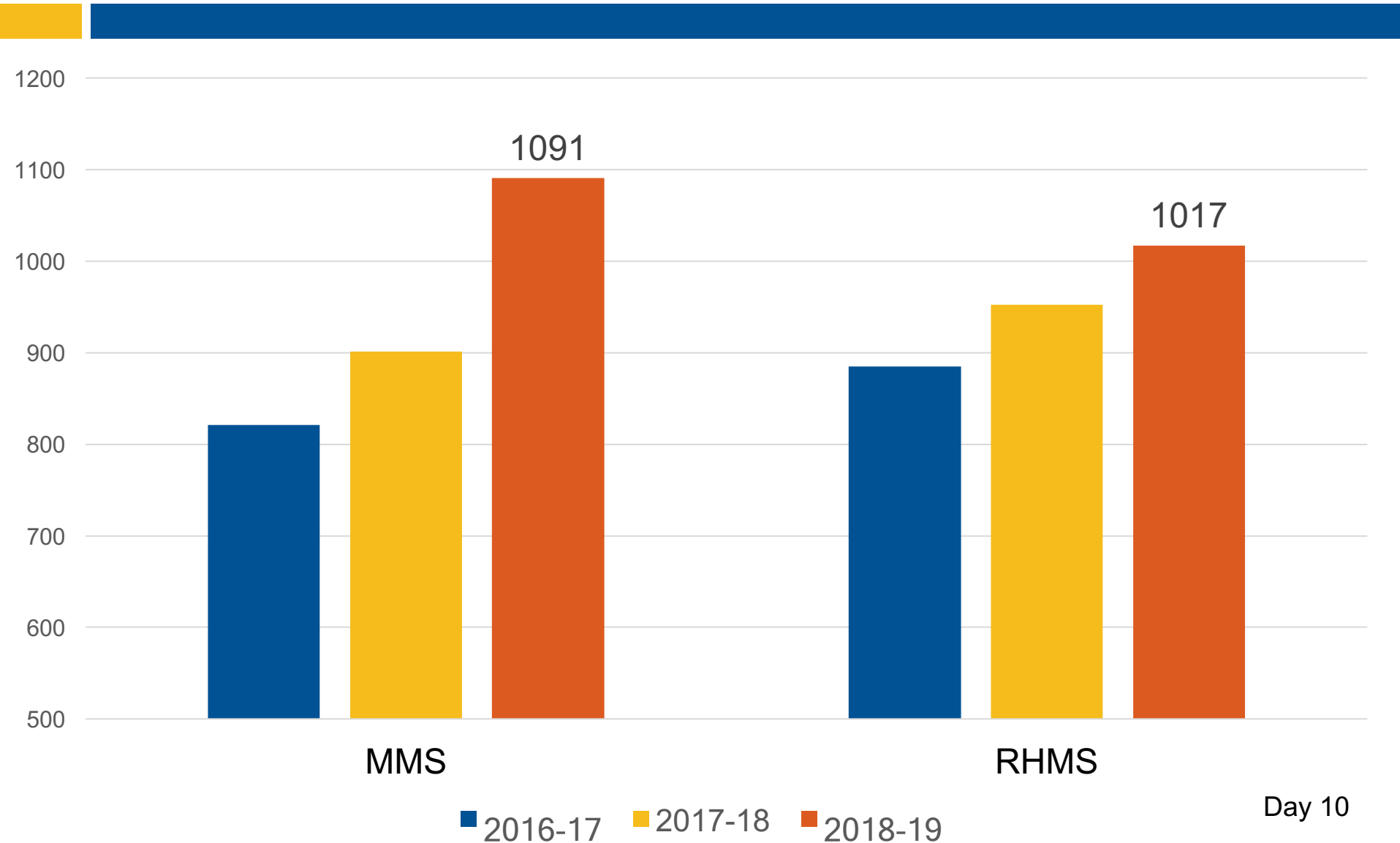
Enrollment Trends



Elementary School Enrollment Trends




Middle School Enrollment Trends



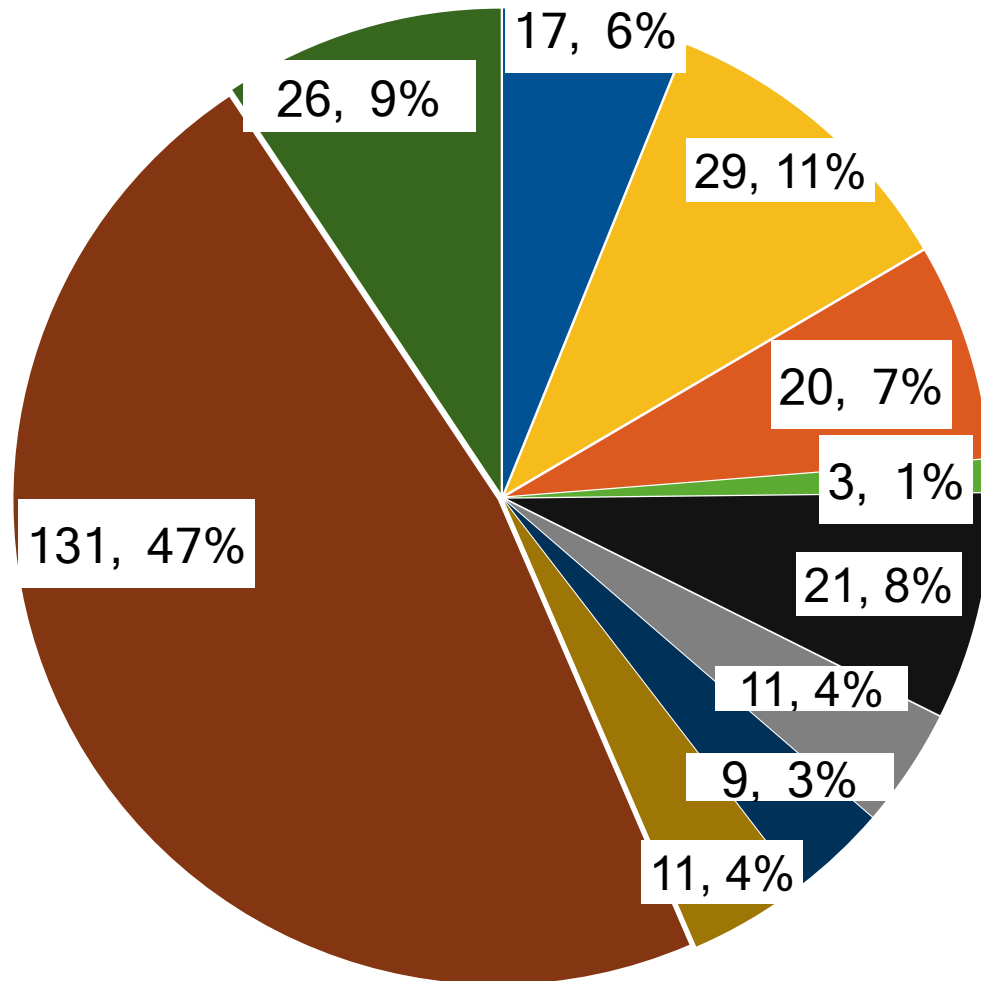
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Day 10

School year	TK	K	1	2	3	4	5	6	7	8
'16	148	82 7	834	789	800	812	814	727	692	709
'17	173	77 2	828	808	807	786	806	750	719	686
'18	168	75 4	782	814	798	793	766	681	717	710
	2016-17 2017-18							-64 -125		

Opening Campbell School of Innovation

- Blackford
- Capri
- Castlemont
- Forest Hill
- Lynhaven
- Marshall Lane
- Rosemary
- Soaks
- CSI
- IDA



Summary of 2018 Enrollment

- We projected for a decline of 100, and the actual decline was 60.
- We believe the option of CSI prevented the decline from being as high as projected.
- We have less volatile enrollment in our schools where there are more single family homes.
- We believe some of this can be attributed to increased rent in apartments and houses within our boundaries.

Continuous Improvement Efforts

- Communicate open enrollment process early
- Provide weekly waitlist updates to families
- Provide additional front office support
- Market and promote the benefits of our middle schools to fourth and fifth grade families
- Market CUSD exceptional schools to our community

ANY
QUESTIONS
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