

Parcel Tax

2018-19
Source and Use of Funds

9/26/2018

	FTE	Amount
Beginning Balance as of 07/1/2018		\$139,520
Revenue:		
January Tax Collection		\$672,000
May Tax Collection		\$491,000
Expenditures:		
Maintain Core Academic Programs (reading, writing, math and science)		
-Reading Coach (Teacher on Special Assignment)	0.5	\$69,000
-Professional Development, Common Core		\$40,000
Retain Highly Qualified Teachers		
- 1.50% Percent of Salaries		\$672,000
Keep Schools Safe, Clean and Well Maintained		
-Custodian	2.0	\$144,000
-Camera Systems		\$40,000
-Site Upgrade		\$60,000
Support for Struggling Students and Advance Course for High-Performance Students		
Technology Intervention Teacher	1.0	\$120,000
-STEAM Coach	0.8	\$96,000
-GATE Activities		\$35,000
	4.3	
Ending Balance as of 6/30/2019		\$26,520