



Budget Status Report

Budget versus Commitments and Expenditures

Laurel Dell Elementary School - LD A Site-Wide Project Costs

Budget Group/Object Code	Budget			Commitments		Expenditures		
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	% Budget Committed	Paid	Total Expenditures	% Budget Spent
A - Site								
6172 - Surveying Costs	-	18,500	18,500	12,484	67.5%	12,484	12,484	67.5%
6174 - Other Costs - Site	-	1,375	1,375	2,275	165.5%	1,275	1,275	92.7%
6178 - Geotechnical/Geologic Studies	-	40,400	40,400	25,400	62.9%	18,523	18,523	45.8%
	-	60,275	60,275	40,159	66.6%	32,282	32,282	53.6%
B - Planning								
6210 - Architect / Engineering Fees	-	6,827	6,827	-	0.0%	-	-	0.0%
6212 - DSA Fees	-	-	-	500	-	500	500	-
6215 - Energy Analysis	-	3,810	3,810	3,810	100.0%	-	-	0.0%
6219 - Other Costs - Planning	-	63,630	63,630	63,434	99.7%	41,552	41,552	65.3%
	-	74,267	74,267	67,744	91.2%	42,052	42,052	56.6%
C - Construction								
6200 - Permanent Construction	-	-	-	-	-	-	-	-
6260 - Environmental Hazmat Consulting	-	3,500	3,500	3,500	100.0%	2,549	2,549	72.8%
6270 - Other Costs - Construction	-	34,300	34,300	8,974	26.2%	252	252	0.7%
	-	37,800	37,800	12,474	33.0%	2,801	2,801	7.4%
D - Testing								
6260 - Construction Tests	-	-	-	20,853	-	17,187	17,187	-
	-	-	-	20,853	-	17,187	17,187	-
Totals	-	172,342	172,342	141,231	81.9%	94,321	94,321	54.7%