



# Enrollment Update

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**SRCS Board of Education Meeting**

**September 17, 2018**

# 2018-19 Kindergarten Enrollment (8/23/18)

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<b>18-19</b>	<b>468*****</b> 56 TK 2/23/2018	<b>480*****</b> 58 TK 3/1/2018	<b>505*****</b> 64 TK 3/16/2017	<b>554*****</b> 71 TK 4/2/2017	<b>521*****</b> 75 TK 8/23/2018	10/5/2018
<b>17-18:</b>	<b>446*****</b> 54 TK 2/20/2017	<b>464*****</b> 54 TK 3/1/2017	<b>497*****</b> 63 TK 3/16/2017	<b>503*****</b> 64 TK 4/1/2017	<b>520*****</b> 85 TK 8/24/2017	<b>520*****</b> 83 TK 10/5/2017
<b>16-17:</b>	<b>489****</b> 60 TK 2/20/2016	<b>507****</b> 49 TK 3/1/2016	<b>540****</b> 60 TK 3/16/2016	<b>554****</b> 61 TK 4/1/2016	<b>552****</b> 70 TK 8/18/2016	<b>545****</b> 69 TK 10/5/2016
<b>15-16:</b>	<b>489***</b> 45 TK	<b>507***</b> 49 TK	<b>535***</b> 52 TK	<b>542***</b> 57 TK	<b>547***</b> 68 TK	<b>549***</b> 67 TK
<b>14-15:</b>	<b>487**</b> 42 TK	<b>511**</b> 49 TK	<b>543**</b> 61 TK	<b>548**</b> 62 TK	<b>560**</b> 67 TK	<b>564**</b> 62 TK
<b>13-14:</b>	<b>410*</b> 33 TK	<b>483*</b> 37 TK	<b>515*</b> 43 TK	<b>525*</b> 43 TK	<b>573*</b> 38 TK	<b>572*</b> 36 TK

\*\*\*\*\*Includes 87 incoming TK from 2017-18 to Kinder in 2018-19

\*\*\*\*\*Includes 73 incoming TK from 2016-17 to Kinder in 2017-18

\*\*\*\*Includes 68 incoming TK from 2015-16 to Kinder in 2016-17

\*\*\*Includes 62 incoming TK from 2014-15 to Kinder in 2015-16

# 2018-2019 SRES D ENROLLMENT (9/10/18)

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SCHOOL		TK		K		1		2		3		4		5		TOTALS		
BAHIA VISTA				24	22	24	23	24	23	22	23	27	27	25	25			23
	23			23	23	24	22	23	24	23	26	16	12	25			Incl SDC	
TK-3 Class Size AVG:	23.125			4.0	92	4.0	94	4.0	92	4.0	92	3.5	96	3.5	87	23.0	553	553
COLEMAN				25	25	22	22	21	23	24	23	28		22	22			17
	24				22			23		24	28	13	15					
TK-3 Class Size AVG:	23.167			3.0	74	3.0	66	3.0	67	3.0	71	2.5	69	2.5	59	17.0	406	406
GLENWOOD				23	23	21	23	21	21	24	24	19	20	29	-5			20
	SDC=			5	24			22		22	23		20		29			Incl SDC
TK-3 Class Size AVG:	20.846			3.0	70	3.0	66	3.0	64	4.0	71	2.5	59	2.5	53	18.0	383	388
LAUREL DELL				22			22		22		25		23		21			9
								23					20				Incl SDC	
TK-3 Class Size AVG:	22.800			1.0	22	1.0	22	2.0	45	1.0	25	1.0	23	2.0	41	8.0	178	178
SAN PEDRO		21	21	22	21	19	24	23	23	19	27	28	27	26				24
			21	20	20	21	22	22	21	20	27		25					Incl SDC
	TK-3 Class Size AVG:	21.176	1.0	21	4.0	84	4.0	81	4.0	91	4.0	83	3.0	82	3.0	78	23.0	520
SHORT		22				22		25		21		22	28					10
		1 Yr Only										16	12					Incl SDC
	TK-3 Class Size AVG:	22.500	1.0	22	0.0	0	1.0	22	1.0	25	1.0	21	1.5	38	1.5	40	7.0	168
SUN VALLEY				24	23	23	22	20	20	23	22		25		25			22
	23			14	11	22	20	21		22		23		26				
				12	9				22		24		26					Incl SDC
TK-3 Class Size AVG:	22.063			4.0	96	4.0	87	4.0	81	4.0	89	3.0	72	3.0	77	22.0	502	502
VENETIA VALLEY		16		22	24	23	24	22	23	22	26	24	21	19				24
	SDC	13	15	24	23		23		23		23		24	20				Incl SDC
	*0-1-3-5-1-1-2																	
	K-3 Class Size AVG:	21.172	2.0	31	3.0	69	3.0	70	3.0	69	3.0	68	3.0	74	3.0	60	20.0	441
TOTAL		4.0	74	22.0	507	23.0	508	24.0	534	24.0	520	20.0	513	21.0	495	138.0	3,151	3,169

# Middle & High School as of 9/10/18

SCHOOL		6	7	8	TOTALS	
VENETIA VALLEY	92	81	71	66		Incl SDC
Gr. = 2-2-3	SDC 7					
Non District Student					218	225
DAVIDSON	340	396	392	404		Incl SDC
Gr. = 3-2-6	SDC 11					
Non District Student					1,192	1,203
<b>TOTALS</b>		<b>477</b>	<b>463</b>	<b>470</b>	<b>1,410</b>	<b>1,428</b>
SCHOOL		9	10	11	12	TOTALS
MADRONE	501		1	28	33	
	SDC					Incl SDC
Non District Student						62
SAN RAFAEL	410	331	356	329	285	*3-7-12-7
	SDC 29					Incl SDC
Non District Student						1,301
TERRA LINDA	411	304	318	300	293	1-7-4-8
	SDC 20					Incl SDC
Non District Student						1,215
<b>TOTALS</b>		<b>635</b>	<b>675</b>	<b>657</b>	<b>611</b>	<b>2,578</b>
						<b>2,627</b>

# SRES D Enrollment Projections (9/14/18)

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	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS		18-19	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll
Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		Enroll.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
Level	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17		9/14/2018	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
TK	16	36	62	64	69	83		74	74	74	74	74	74	74
K	569	574	567	560	549	522		508	508	508	498	498	488	488
1	560	581	558	547	562	551		511	503	503	503	493	493	483
2	524	539	568	566	535	552		539	501	493	493	493	483	483
3	516	524	537	570	535	537		521	539	501	493	493	493	483
4	497	507	520	531	552	524		514	521	539	501	493	493	493
5	453	515	503	524	529	534		502	509	516	534	496	488	488
Totals	3135	3276	3315	3362	3331	3303		3169	3155	3134	3096	3040	3012	2992
6	383	424	474	479	499	473		482	472	479	486	504	466	458
7	406	403	433	472	458	490		467	472	462	469	476	494	456
8	371	406	413	436	474	465		479	457	462	452	459	466	484
Totals	1160	1233	1320	1387	1431	1428		1428	1401	1403	1407	1439	1426	1398
Total K-8	4295	4509	4635	4749	4762	4731		4597	4556	4537	4503	4479	4438	4390



# SRHSD Multi-Year Enrollment Projections (9/14/18)

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	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS		18-19	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll
Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		Enroll.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.
Level	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17		9/14/2018	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9	538	588	628	607	671	691		707	667	636	656	661	690	657
10	525	587	617	628	652	706		699	692	652	621	641	646	675
11	493	525	592	602	632	643		640	689	682	642	611	631	636
12	508	496	528	583	588	607		585	630	679	672	632	601	621
	<b>2,064</b>	<b>2,196</b>	<b>2,365</b>	<b>2,420</b>	<b>2,543</b>	<b>2,647</b>		<b>2,631</b>	<b>2,678</b>	<b>2,649</b>	<b>2,591</b>	<b>2,545</b>	<b>2,568</b>	<b>2,589</b>

Note: These projections are based on current enrollment information from the SRES D and the Dixie School.

# QUESTIONS?