

VENETIA VALLEY MIDDLE SCHOOL SUMMARY BUDGET

PROJECT	Board-Adopted Budget 7/24/2017	Proposed Updated Expenditure Budget	REFERENCE
Transitional Housing	\$2,267,309	\$3,896,298	Updated for GMP award for Temp. Housing Construction
Replacement Classroom Wings	\$22,539,103	\$22,539,103	
New Multi-Purpose Building	\$8,056,757	\$8,056,757	
Parking, Drop-Off + Frontage Improvements	\$5,425,830	\$5,425,830	
Shade Structure	\$155,784	\$155,784	
Limited Modernization Existing Buildings	\$2,862,882	\$795,485	Reduced to highest priority items.
	\$41,307,665	\$40,869,257	