

**Special Education Contracts 2018-2019**  
**Agenda of 11/15/18**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
ACCA	9913591023	SP+OC+PE+ABA	35-SPED-19093	41,429.67

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of 11/1/18	\$1,680,523.26
<b>Balance</b>	<b>\$-95,523.26</b>

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$ 41,429.67
<b>Balance</b>	<b>\$ -136,952.87</b>

Adjustment	
NPS Budget 01-65000-0-575000-11800-5125-043-1400	
NPS Budget 01-65120-0-575000-31400-5890-043-1400	
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 11/1/18	

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

## 2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CABA	9182953146	BII+BIID	16-SPED-19091	6,190.00
CABA	9182953146	BII+BIID	16-SPED-19092	15,690.00

<b>Amount Budgeted NPA 18-19</b>	<b>\$ 400,000.00</b>
<b>Prior Board Authorization as of 11/1/18</b>	<b>\$ 1,011,315.53</b>
Balance	<b>\$ -611,315.53</b>
Positive Adjustment	\$ 0
Total Amount for these Contracts	\$ 21,88.00
<b>Balance</b>	<b>\$ -633,195.53</b>

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 11/1/18

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Morgan Occupational & Speech Therapy	Not Enrolled	Speech Therapy	108-SPED-19089	10,800.00
Parent Reimbursement	5088088451	Reimbursement	109-SPED-19090	5,120.00
Joe Rothstein	8103152608	Evaluation	110-SPED-19095	3,000

<b>Amount Budgeted Instructional Consultants 18/19</b>	<b>\$ 50,000.00</b>
Prior Board Authorization as of 11/1/18	\$ 359,505.00
<b>Balance</b>	<b>\$ -309,505.00</b>
Positive Adjustment	0
<b>Total Amount of these contracts</b>	<b>\$ 18,920.00</b>
<b>Balance</b>	<b>\$ -328,425.00</b>

<b>Adjustment</b>					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>11/1/18</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of 11/1/18 \$ 314,191.02

**Balance** **\$ -64,544.86**

Positive Adjustment \$

**Total Amount for these contracts** **\$ 0**

**Balance** **\$ -64,544.86**

#### **Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 11/1/18

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

## 5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

**Total Budget \$48,000.00**

Prior Board Authorization as of 11/1/18 **\$ 20,000.00**

**Balance \$ 28,000.00**

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

**Balance \$28,000.00**

### Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 11/1/18

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments