

ELK GROVE UNIFIED SCHOOL DISTRICT
Fiscal Services

April 19, 2016 Board of Education Meeting
Agenda Item – Ratification of Contracts
Contracts under bid limit authorized 3/14/16 – 4/1/16

A. Expense Items

	Agreement With	EGUSD Contract #	Services Provided	Term of Agreement	Department	Funding Source	Expense Amount
1.	Rize and Dance	16-0651	Enrichment dance instruction at Stone Lake Elementary School	3/14/16 – 6/10/16	Learning Support Services	General Fund (unrestricted)	\$650.00
2.	La Familia Counseling Center, Inc.	16-0568	Worksite training agreement for Career Technical Education	2/1/16 – 6/30/16	Secondary Education	N/A	N/A
3.	WellSpace Health, Inc.	16-0569	Worksite training agreement for Career Technical Education	2/1/16 – 6/30/16	Secondary Education	N/A	N/A
4.	Office of Senator Richard Pan	16-0570	Worksite training agreement for Career Technical Education	2/1/16 – 6/30/16	Secondary Education	N/A	N/A
5.	Recreation Plus	16-0642	Organized sports activities during recess at Marion Mix Elementary School	3/28/16 – 5/20/16	PreK-6 Education	General Fund (unrestricted)	\$1,800.00
6.	The Falls Event Center	17-0004	Facility rental for Foster Youth conference	8/9/16	Student Support and Health Services	Foster Youth funds	\$900.00
7.	The Regents of University of California, Division of Agriculture and Natural Resources	16-0662	Afterschool Youth Experiencing Science enrichment at Prairie, John Reith, and Mary Tsukamoto elementary schools	3/22/16 – 6/30/16	Learning Support Services	Title I grant funds	\$2,378.00
8.	US Netservices, LLC	16-0643	Hardware maintenance for voice circuit cards	3/26/16 – 9/26/16	Technology Services	General Fund (unrestricted)	\$1,906.32
9.	US Netservices, LLC	16-0644	Software maintenance for Phonemaster	3/26/16 – 9/26/16	Technology Services	General Fund (unrestricted)	\$3,083.58
10.	BoothbyDesign	16-0650	Photobooth service for Florin High School gala	4/2/16	Secondary Education	General Fund (unrestricted)	\$595.00
11.	Packet Fusion	16-0658	Hardware and software support for Shoretel phone systems	3/23/16 – 3/22/17	Technology Services	General Fund (unrestricted)	\$38,709.00

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12.	Crowe Horwath LLP	16-0162MY	Annual independent audit – engagement letter; multi-year agreement approved 3/17/15	4/1/16 – Upon completion of 6/30/16 audit	Fiscal Services	General Fund (unrestricted), First 5 grant funds	\$83,000 total \$80,000 general fund \$3,000 First 5
13.	Sacramento County Office of Education	17-0005	CARE Intervention/ Diversion Program at Harriet Eddy Middle School	7/1/16 – 6/30/17	Secondary Education		Only if less than 15 ADA
14.	Sacramento Zoo (Addendum to 6/9/15 BAI #34, item #10)	16-0239	Educational presentations for preschool students	4/1/15 – 6/30/17 (end date amended from 3/31/16)	PreK-6 Education	School Readiness grant funds	Increase of \$7,500.00 to \$10,000.00
15.	Softfile	16-0639	Microfilm machine for archiving documents and maintenance agreement	3/1/16 – 3/1/17	Technology Services	General Fund (unrestricted)	\$11,648.43
16.	Sacramento County Office of Education	16-0652	Friday Night Live and Club Live program staff support for Tobacco Use Prevention Education (TUPE) grant	9/1/15 – 6/30/16	Student Support Health Services	TUPE grant funds	\$7,800.00
17.	Red Hat	16-0653MY	Subscription services for license and support of Red Hat Enterprise Linux	3/10/16 – 3/9/19	Technology Services	General Fund (unrestricted)	\$2,900.00
18.	Assistance League of Sacramento	16-0659MY	California history program for grade 4 students	3/31/16 – 3/31/19	Curriculum and Professional Learning	N/A	N/A
19.	T.H.E. W.O.R.K.S.	16-0661	Character education and sports enrichment at Samuel Kennedy Elementary School	3/14/16 – 6/30/16	PreK-6 Education	General Fund (unrestricted)	\$7,200.00
20.	The Regents of the University of California (UC Davis)	16-0654	Mathematics Engineering Science Achievement (MESA) school site partnership at Franklin High School	7/1/15 – 6/30/16	Secondary Education	General Fund (unrestricted)	\$1,000.00

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21.	Public Works	16-0671MY	Evaluator for CaMSP Cohort 13 Elk Grove Unified School District Partnership	3/28/16 – 9/30/19	Curriculum and Professional Learning	CaMSP grant funds	\$102,087.00 ¹
22.	806 Technologies	16-0655	Web-based system to maintain and monitor campus compliance documentation for federal programs	4/6/16 – 4/6/17	English Learner Services	General Fund (unrestricted)	\$2,250.00
23.	DecoTech	16-0666	Software maintenance renewal	4/1/16 – 3/31/17	Technology Services	General Fund (unrestricted)	\$12,392.00
24.	Sonlight Communications	16-0670	Installation and integration/provisioning labor package for SEVA Studio Lab	4/1/16 – 4/22/16	Technology Services	General Fund (unrestricted)	\$1,870.00
25.	C.A.S.E. Programs, Inc.	16-0668	Choir instruction at Sunrise Elementary School	1/4/16 – 7/31/16	PreK-6 Education	City of Rancho Cordova grant funds	\$2,626.00
26.	C.A.S.E. Programs, Inc.	16-0667	Music instruction at Sunrise Elementary School	1/4/16 – 7/31/16	PreK-6 Education	City of Rancho Cordova grant funds	\$3,025.00
27.	Community Matters	16-0660	Restorative Justice training at James Rutter Middle School for Florin Region schools	5/31/16 – 6/1/16	Secondary Education	General Fund (unrestricted)	\$4,650.00
*28.	Phil Tulga	16-0665	Family Activity Night at Isabelle Jackson Elementary School	3/31/16	Learning Support Services	Title I grant funds	\$525.00
*29.	Kathryn Wyffels	16-0663	Project GLAD training at Herman Leimbach Elementary School	4/7/16 – 4/21/16	Learning Support Services	Title I grant funds	\$6,000.00

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*30.	Kelli Richardson	16-0664	Project GLAD follow up coaching at Herman Leimbach Elementary School	4/19/16 – 4/21/16	Learning Support Services	Title I grant funds	\$4,500.00
31.	University Enterprises, Inc.	16-0672	Professional development for Integrating Science and Engineering in Education (iSEE)	3/28/16 – 9/30/17	Curriculum and Professional Learning	CaMSP grant funds	\$320,685.00 ¹

¹ Contracts for professional services that are a required component of restricted grant funds, based on the grant application, shall be exempt from formal bid process and prior Board approval. Examples include, but are not limited to, contracts for evaluations that are required components of grant conditions. Such contracts can be approved by the Designated Personnel, subject to Board ratification. (BP 3312)

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B. Revenue Items

	Agreement With	EGUSD Contract #	Services Provided	Term of Agreement	Department	Funding Source	Revenue Amount
1.	Sacramento County Office of Education	16-0592MY	Operational provisions of ROP	7/1/15 – 6/20/18	Secondary Education	Sacramento County Office of Education	\$630,632.00

C. Terminated Items

	Agreement With	EGUSD Contract #	Services Provided	Term of Agreement	Department	Funding Source	Expense Amount
1.	None						