

TERRA LINDA HIGH SCHOOL SUMMARY BUDGET				
PROJECT	BOARD-ADOPTED EXPENDITURE BUDGET 7/19/17	PROPOSED ADJUSTMENTS 10-8-18	PROPOSED UPDATED EXPENDITURE BUDGET	REFERENCE
Air Conditioning	\$2,925,104		\$2,925,104	
Fine Arts & Ceramics Project	\$5,899,318	-\$1,314,150	\$4,585,168	Reduce scope future project.
Temporary Housing All Site Projects	\$1,571,512		\$1,571,512	
New Commons, Kitchen, Upper Library + Drama + Music	\$26,969,375	\$3,878,763	\$30,848,139	Includes Music Bldg. budget
New Main Gym	\$18,356,086		\$18,356,086	
New ICT (STEAM) Renovations	\$5,210,183		\$5,210,183	
New MusicBuilding (Project budget integrated into New Commons Bldg)	\$3,878,763	-\$3,878,763	\$0	
Parking Main Entry Renovations	\$7,391,090		\$7,391,090	
Renovate Classrooms Main Building	\$2,695,121		\$2,695,121	
Terra Linda High Total Project Budget	\$74,896,552	-\$1,314,150	\$73,582,403	