

SAN RAFAEL HIGH SCHOOL SUMMARY BUDGET				
PROJECT	Board Adopted Expenditure Budget 7/24/17	Proposed Adjustments	Proposed Updated Expenditure Budget	REFERENCE
Stadium Renovation	\$12,563,306		\$12,563,306	
Air Conditioning	\$2,884,900		\$2,884,900	
Transitional Housing Ph. 1: (was Science Temp. Housing)	\$1,787,875		\$1,787,875	
New CTE Science Eng. Tech. (was Science & Madrone)	\$18,624,473		\$18,624,473	
Madrone HS Building (incl. in original Science)	\$7,935,884		\$7,935,884	
Administration Building, Commons, Kitchen, Entry	\$24,898,342		\$24,898,342	
Convert Old Administration to Classrooms	\$4,293,347		\$4,293,347	
Parking, Quad and Site Work (was CTE Bldg. & Parking)	\$5,901,586		\$5,901,586	
PE Athletics Modernization	\$3,105,300	-\$1,314,150	\$1,791,150	Reduce scope of future modernization project
San Rafael High Total Project Budget	\$81,995,013	-\$1,314,150	\$80,680,863	
Madrone High School Budget	\$7,935,884		\$7,935,884	
San Rafael High Total Project Budget w/o Madrone	\$74,059,129		\$72,744,980	

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