

VENETIA VALLEY MIDDLE SCHOOL SUMMARY BUDGET				
PROJECT	Board-Adopted Budget 7/24/2017	Proposed Budget Adjustments 10-8-18	Proposed Updated Expenditure Budget	REFERENCE
Transitional Housing	\$2,267,309	\$1,628,989	\$4,280,022	Updated for increased Temp. Housing costs
Replacement Classroom Wings	\$22,539,103		\$22,539,103	
New Multi-Purpose Building	\$8,056,757		\$8,056,757	
Parking, Drop-Off + Frontage Improvements	\$5,425,830	-\$375,000	\$5,050,830	Adjusted budget accomodates added main project costs
Shade Structure	\$155,784	-\$155,784	\$0	
Limited Modernization Existing Buildings	\$2,862,882	-\$2,070,388	\$792,494	Reduced to highest priority items.
Total Site Expenditure Budget	\$41,307,665	-\$972,183	\$40,719,206	