

| DAVIDSON MIDDLE SCHOOL SUMMARY BUDGET | | | | |
|---------------------------------------|--|------------------------------------|--|---|
| PROJECT | Board-Adopted Expenditure Budget 7/24/17 | Proposed Adjustments 10/8/18 | Proposed Updated Expenditure Budget | REFERENCE |
| 10 Wing Roofing & Waterproofing | \$519,077 | \$0 | \$519,077 | Project in closeout phase. |
| | | | | |
| New STEAM CR Building | \$12,945,790 | \$939,532 | \$13,885,322 | Adjust Budget for Updated Cost + Sanitary District Costs |
| | | | | |
| Gym Locker PE CR Expansion | \$3,652,804 | -\$1,619,856 | \$2,032,948 | Reduce future project scope to accommodate revenue reductions + increased costs |
| | | | | |
| New MPR-Music Building | \$12,779,418 | \$0 | \$12,779,418 | |
| | | | | |
| Total Site Expenditure Budget | \$29,897,089 | -\$680,324 | \$29,216,765 | |