

**Special Education Contracts 2018-2019
Agenda of 12/13/2018**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
AACA	9913591023	Basic +SP+OC+PE+ABA+1:1	SPED19094	\$43,222.80
AACA	5103152572	Ed, APE, SLP, OT, 1:1	SPED19002	\$8,511.38
Haynes Education Center/S.T.A.R	5504531073	Compensatory Education	SPED19096	\$22,550.00
Heritage School INC	9145849781	speech+OT+Psych	SPED19102	\$100,348.00
John Tracy Clinic	3461079183	AVT	SPED19003	\$1,550.00
John Tracy Clinic	9458351561	AVT	SPED19021	\$400.00
Summtview	9145899281	ed & counseling	SPED19006	\$6,422.00
Villa Santa Maria	7750034324	ED,R&B	SPED19107	\$10,651.20
Villa Santa Maria	3223853752	Ed, R&B, MH	SPED19044	\$12,025.25
Villa Santa Maria	2703379544	Ed, R&B, MH	SPED19042	\$22,475.25

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 11/15/2018 \$1721952.80

Balance **\$-136,952.93**

Positive Adjustment (see below) \$ 0

Total Amount for these Contracts \$228,155.88

Balance **\$-365,108.68**

Adjustment

NPS Budget 01-65000-0-575000-11800-5125-043-1400
 NPS Budget 01-65120-0-575000-31400-5890-043-1400
 There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 11/15/2018

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
EBS Healthcare	Various	Psychologist	SPED19106	\$665.00
ERA ED/ Star of California	6522628533	BII=BID	SPED19051	\$2,497.00
First Steps For Kids	5593276383	1:1 Aide, Supervision	SPED19050	\$6,400.00
Staffrehab	various	OT coverage	SPED19103	\$108,125.00
Staffrehab	various	OT coverage and mileage	SPED19108	\$3,607.25
Therapy West, Inc. & Play Studio	5088088451	Evaluation	SPED19098	\$1,200.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 11/15/18	\$ 103,3195.50
Balance	\$-633,195.53
Positive Adjustment	\$ 0
Total Amount for these Contracts	\$121,294.25
Balance	\$-645,389.75

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of 0 as of 11/15/2018

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
California Unified Service Provider (CUSP)	Behavior 1:1, Supervision	SPED19004	Reduce	\$2844.30	adjustment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell Cab	8196979961	transportation (taxi) to Catalina Island	SPED19105	\$189.90
Bell Cab	9913591023	transportation (taxi)	SPED19077	\$2,380.00
GOMEZ & ASSOCIATES	various	INTERPRETING FOR COMMUNITY SERVICES	SPED19104	\$15,000.00
Laura & Adolfo Hernandez	4764925361	MILAGE REIBURSEMENT	SPED19100	\$1,122.00
LINDA GUCCIARDO (PR)	6266321594	mileage reimbursement	SPED19099	\$7571.97
Zekaia Smith	3223853752	Therapeutic Visit - Villa Santa Maria	sped19109	\$1,200.00
Parent Reimbursement	3174631367	MILAGE REIBURSEMENT	SPED19101	\$13,428.86
Pyramid Educational	1021247908	PECS Consultation	SPED 19097	\$5,710.00

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of 11/15/2018 \$378,425

Balance **\$-328,425**

Positive Adjustment 0

Total Amount of these contracts **\$46,602.73**

Balance **\$-375,027.73**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 11/15/2018					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Non-Instructional Consultants 18-19	\$200,000.00
Prior Board Authorization as of 11/15/2018	\$ 0
Balance	\$ 0
Positive Adjustment	\$
Total Amount for these contracts	\$ 0
Balance	\$ 0

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 11/15/2018

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

Total Budget \$48,000.00

Prior Board Authorization as of 11/15/2018 \$ 0

Balance \$ 0

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$ 0

Adjustment	
LEA Budget 01-65000-0-57500-11900-5890-043-1400	
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 11/15/2018	

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments