

**Special Education Contracts 2018-2019**  
**Agenda of 12/13/2018**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
AACA	9913591023	Basic +SP+OC+PE+ABA+1:1	SPED19094	\$43,222.80
AACA	5103152572	Ed, APE, SLP, OT, 1:1	SPED19002	\$8,511.38
Haynes Education Center/S.T.A.R	5504531073	Compensatory Education	SPED19096	\$22,550.00
Heritage School INC	9145849781	speech+OT+Psych	<b>SPED19102</b>	<b>\$100,348.00</b>
John Tracy Clinic	3461079183	AVT	SPED19003	\$1,550.00
John Tracy Clinic	<b>9458351561</b>	AVT	<b>SPED19021</b>	<b>\$400.00</b>
Summtview	9145899281	ed & counseling	SPED19006	\$6,422.00
Villa Santa Maria	<b>7750034324</b>	<b>ED,R&amp;B</b>	<b>SPED19107</b>	<b>\$10,651.20</b>
Villa Santa Maria	3223853752	Ed, R&B, MH	SPED19044	\$12,025.25
Villa Santa Maria	2703379544	Ed, R&B, MH	SPED19042	\$22,475.25

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of 11/15/2018 \$1721952.80

**Balance** **\$-136,952.93**

Positive Adjustment (see below) \$ 0

Total Amount for these Contracts \$228,155.88

**Balance** **\$-365,108.68**

<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 11/15/2018

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>

## 2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
EBS Healthcare	Various	Psychologist	SPED19106	\$665.00
ERA ED/ Star of California	6522628533	BII=BID	SPED19051	\$2,497.00
First Steps For Kids	5593276383	1:1 Aide, Supervision	SPED19050	\$6,400.00
Staffrehab	various	OT coverage	SPED19103	\$108,125.00
Staffrehab	various	OT coverage and mileage	SPED19108	\$3,607.25
Therapy West, Inc. & Play Studio	5088088451	Evaluation	SPED19098	\$1,200.00

**Amount Budgeted NPA 18-19**

**\$ 400,000.00**

Prior Board Authorization as of 11/15/18

**\$ 103,3195.50**

**Balance**

**\$-633,195.53**

Positive Adjustment

**\$ 0**

Total Amount for these Contracts

**\$121,294.25**

**Balance**

**\$-645,389.75**

### Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of 0 as of 11/15/2018

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
<b>California Unified Service Provider (CUSP)</b>	Behavior 1:1, Supervision	SPED19004	Reduce	\$2844.30	adjustment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Bell Cab	8196979961	transportation (taxi) to Catalina Island	SPED19105	\$189.90
Bell Cab	9913591023	transportation (taxi)	SPED19077	\$2,380.00
<b>GOMEZ &amp; ASSOCIATES</b>	various	INTERPRETING FOR COMMUNITY SERVICES	SPED19104	\$15,000.00
Laura & Adolfo Hernandez	4764925361	MILAGE REIBURSEMENT	SPED19100	\$1,122.00
LINDA GUCCIARDO (PR)	6266321594	mileage reimbursement	SPED19099	\$7571.97
<b>Zekaia Smith</b>	3223853752	Therapeutic Visit - Villa Santa Maria	sped19109	\$1,200.00
Parent Reimbursement	3174631367	MILAGE REIBURSEMENT	SPED19101	\$13,428.86
Pyramid Educational	1021247908	PECS Consultation	SPED 19097	\$5,710.00

**Amount Budgeted Instructional Consultants 18/19** **\$ 50,000.00**

Prior Board Authorization as of 11/15/2018 \$378,425

**Balance** **\$-328,425**

Positive Adjustment 0

**Total Amount of these contracts** **\$46,602.73**

**Balance** **\$-375,027.73**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>11/15/2018</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of 11/15/2018 \$ 0

**Balance** **\$ 0**

Positive Adjustment \$

**Total Amount for these contracts** **\$ 0**

**Balance** **\$ 0**

#### **Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 11/15/2018

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

## 5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$26,000.00

**Total Budget \$48,000.00**

Prior Board Authorization as of 11/15/2018 \$ 0

**Balance \$ 0**

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

**Balance \$ 0**

### Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 11/15/2018

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments