

Special Education Contracts 2018-2019
Agenda of 2/7/19

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
North Hills Prep (Help Group)	2990861976	Basic Ed, Transp, Counseling, OT	SPED19029	\$4,645
Heritage School INC	9145847891	Basic Ed, Counseling, Rm&B	SPED19126	\$99,034.00
Heritage School INC	9145849781	speech+OT+Psych	SPED19102	\$3,951.00

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 1/17/19	\$1,881,668
Balance	\$-296,667.86

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$107,630
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Balance	\$-404,298.00
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 1/17/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Staffrehab	various	mileage	SPED19103	\$165.00
CUSP	4764925361	Behavior Intervention	SPED 19084	\$33,345.00
Autism Partnership Inc	various	travel	SPED 19125	\$909.09
Professional Tutors of America	various	Tutoring	SPED19020	\$825.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 1/17/19	\$ 1,417,394.50
Balance	\$-1,017,393.50
Positive Adjustment	\$ 0
Total Amount for these Contracts	\$ 35,244.09
Balance	\$-1,052,637.09

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 1/17/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Total Recall Captioning Inc	3141694080	Consultant	SPED 19071	\$60,300.00
Century Optometric Center	9155041301	<i>Vision Therapy</i>	SPED 19119	\$4,350.00
K & M Center	6145850384	Tutoring	SPED19122	\$30,660.00

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of **1/17/19** \$274,910.00

Balance **\$-224,910.00**

Positive Adjustment \$ 0

Total Amount of these contracts **\$95,310.00**

Balance **\$-320,220.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 1/17/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Taxi Taxi	3058519858	Transportation (taxi)	SPED19118	\$3,890.00
Parent Reimbursement	9145849781	<i>travel</i>	SPED 19120	\$770.35

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of **1/17/19** **\$269,925.00**

Balance **\$-69,925.00**

Positive Adjustment \$ 0

Total Amount for these contracts **\$4,660.00**

Balance **\$-74,585.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **1/17/19**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of **1/17/19** **\$73,140.00**

Balance \$-8,500.00

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$-8,500.00

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 1/17/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments