

**Special Education Contracts 2018-2019  
Agenda of 2/7/19**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
<b>North Hills Prep (Help Group)</b>	2990861976	Basic Ed, Transp, Counseling, OT	SPED19029	\$4,645
Heritage School INC	9145847891	Basic Ed, Counseling, Rm&B	SPED19126	\$99,034.00
Heritage School INC	9145849781	speech+OT+Psych	SPED19102	\$3,951.00

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of <b>1/17/19</b>	\$1,881,668
<b>Balance</b>	<b>\$-296,667.86</b>

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$107,630
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<b>Balance</b>	<b>\$-404,298.00</b>
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<b>Adjustment</b>
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of <b>1/17/19</b>

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>

**2. Non Public Agency (NPA)**

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Staffrehab	various	mileage	SPED19103	\$165.00
CUSP	4764925361	Behavior Intervention	SPED 19084	\$33,345.00
Autism Partnership Inc	various	travel	SPED 19125	\$909.09
Professional Tutors of America	various	Tutoring	SPED19020	\$825.00

<b>Amount Budgeted NPA 18-19</b>	<b>\$ 400,000.00</b>
<b>Prior Board Authorization as of 1/17/19</b>	<b>\$ 1,417,394.50</b>
Balance	<b>\$-1,017,393.50</b>
Positive Adjustment	\$ 0
Total Amount for these Contracts	\$ 35,244.09
<b>Balance</b>	<b>\$-1,052,637.09</b>

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400 There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of <b>1/17/19</b>

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**3. Instructional Consultant (IC)**

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Total Recall Captioning Inc	3141694080	Consultant	SPED 19071	\$60,300.00
Century Optometric Center	9155041301	<i>Vision Therapy</i>	SPED 19119	\$4,350.00
K & M Center	6145850384	Tutoring	SPED19122	\$30,660.00

<b>Amount Budgeted Instructional Consultants 18/19</b>	<b>\$ 50,000.00</b>
Prior Board Authorization as of <b>1/17/19</b>	\$274,910.00
<b>Balance</b>	<b>\$-224,910.00</b>
Positive Adjustment	\$ 0
<b>Total Amount of these contracts</b>	<b>\$95,310.00</b>
<b>Balance</b>	<b>\$-320,220.00</b>

<b>Adjustment</b>					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>1/17/19</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**4. Non Instructional Consultant (NIC)**

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Taxi Taxi	3058519858	Transportation (taxi)	SPED19118	\$3,890.00
Parent Reimbursement	9145849781	travel	SPED 19120	\$770.35

<b>Amount Budgeted Non-Instructional Consultants 18-19</b>	<b>\$200,000.00</b>
Prior Board Authorization as of 1/17/19	\$269,925.00
<b>Balance</b>	<b>-\$69,925.00</b>
Positive Adjustment	\$ 0
<b>Total Amount for these contracts</b>	<b>\$4,660.00</b>
<b>Balance</b>	<b>-\$74,585.00</b>

**Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 1/17/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

**5. Local Education Agency (LEA)**

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19	\$22,000.00
Amount Budgeted Non Instructional Consultants (5890) 18/19	\$42,640.00
<b>Total Budget</b>	<b>\$64,640.00</b>
Prior Board Authorization as of <b>1/17/19</b>	<b>\$73,140.00</b>
<b>Balance</b>	<b>\$-8,500.00</b>
Positive Adjustment (See Below)	\$ 0
Total Amount of these Contracts	\$ 0
<b>Balance</b>	<b>\$-8,500.00</b>

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of <b>1/17/19</b>

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments