



SANTA MONICA-MALIBU UNIFIED SCHOOL DISTRICT

Bond Program Update

February 2019

2/7/19

Board of Education Meeting



Bond Program Update

- Recently Completed Projects
- Ongoing Projects
- Ed Specs, ADA Transition Plan, Sustainability Plan
- Program-wide Facility Assessments
- Malibu Campus Plan
- Samohi Campus Plan
- WPFD Future Projects
- HVAC Future Projects
- Security Systems and Furniture Upgrades and Replacement

Completed Projects



JAMS Field Replacement (ES)

Architect: NAC

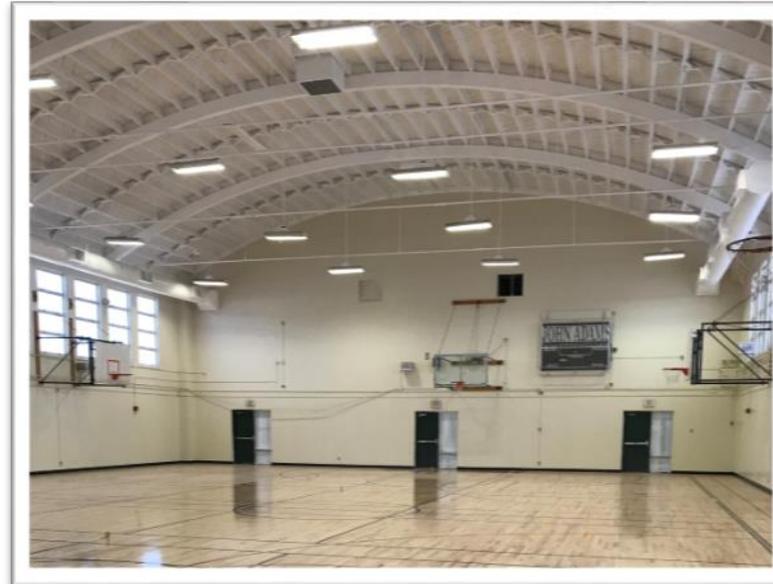
Contractor: FieldTurf USA

Contract Amount: \$2,062,441

Change Orders: -\$10,002 | -0.48%

Completed on time.

Closeout underway.



JAMS Gym Floor Replacement (ES)

Architect: NAC

Contractor: Nazerian

Contract Amount: \$997,123

Change Orders: +\$3,910 | 0.4%

Completed on time.

Closeout underway.

Completed Projects



Webster Parking Improvements (BB)

Architect: HMC

Contractor: Waisman Construction

Contract Amount: \$3,207,665

Change Orders: +\$269,017 | 8.4%

Construction delayed by late start.

95% complete. In use, punchlist.



Point Dume WPF/D/HVAC (ES)

Architect: dsk Architects

Contractor: The Nazerian Group

Contract Amount: \$3,333,123

Change Orders: +\$207,891 | 6.2%

95% Complete, start up pending

Edison transformer replacement.

Ongoing Projects



Franklin (ES)

Architect: dsk Architects

Contractor: The Nazerian Group

Contract Amount: \$5,294,123

Change Orders: +\$73,318 | 1.4%

Construction 65% complete.

Material issues, resolution pending.



McKinley (ES)

Architect: Rachlin Partners

Contractor: USS Cal Builders

Contract Amount: \$6,488,000

Change Orders: +\$239,983 | 3.7%

Construction delayed, 36% complete.

Contractor performance issues.

Ongoing Projects

Solar and Prop 39 Lighting Replacements

Solar Projects (ES)

Design/Build Contractor: PCI, Inc.

Samohi PV and Battery Storage

Innovation Building Rooftop

139 kW, 240 kWh storage

Contract Amount: \$656,349

Schedule: June-August 2019

Edison Solar Shade Structures

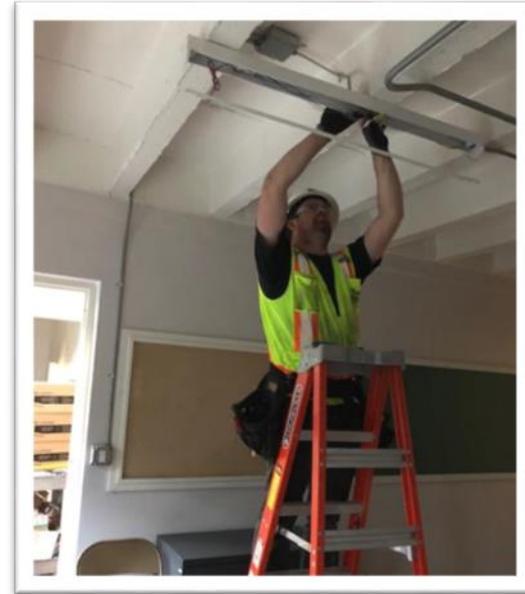
West of field, two sides of parking lot.

206 kW, no storage

Contract Amount: \$706,709

Schedule: Spring Break and Summer

When complete, Edison will be largest PV array in District.



Prop 39 Lighting Replacement

Contractor: Baker Electric

Contract Amount: \$2,908,316

Scheduled completion: May 2019

28% energy reduction anticipated, totaling 1.7 million kWh/year, or \$200-300k/year cost savings.

Ongoing Projects

Malibu Middle & High School Campus Improvements (BB)



Architect: HMC
Contractor: McCarthy
Contract Amount: \$54,241,698
Change Orders: +\$336,177 | 0.7%
Construction is going well, but is several months behind schedule due to MDF delays, PCBs, Fires, Floods.



Ongoing Projects



Olympic Spur (Samohi) (ES)
Architect: Chan-Young
Contractor: Ampco Contracting
Contract Amount: \$1,997,000
Change Orders: +\$21,600 | 1.1%
50% complete, delayed until March.
No impact to Discovery schedule.



Samohi HVAC (ES)
Architect: Chan-Young
Contractor: ACCO
Contract Amount: various ~\$350,000
Change Orders: +~\$60,000 | ~20%
Unforeseen conditions, inoperable
Fire Alarm equipment.

Ongoing Projects



Maple Street Demo (ES)

Architect: Struerre

Contractor: Chalmers Construction

Contract Amount: \$480,000

Changes: Landscape and Paving.

12% complete, on schedule.

Abatement underway.



Lincoln Track/Field Replacement (ES)

Architect: DLR

Contractor: Angeles Constructors

Contract Amount: \$4,092,000

Change Orders: -\$43,298 | -1.1%

Completed 6 months late.

Ongoing drainage issues.

Ongoing Projects

Discovery Building New Construction (ES)



- Open Concept
- M and O Houses
- 38 Classrooms
- Common Areas
- Kitchen and Dining
- Parking for 184 Cars
- Multipurpose Rooms
- Rooftop Classroom
- Olympic Sized Pool

Architect: HED/MRY
Contractor: McCarthy
Contract Amount: Pending.
Preliminary services awarded 2/7/19.
Shoring to start this Spring,
construction to start this Summer.



District-wide Processes (ES)

DISTRICTWIDE PLAN FOR SUSTAINABILITY

SANTA MONICA – MALIBU UNIFIED SCHOOL DISTRICT | JANUARY 2019



CLIMATE



EDUCATION + ENGAGEMENT



ENERGY EFFICIENCY + RENEWABLE



WATER



SOLID WASTE



TRANSPORTATION



FOOD, NUTRITION + WELLNESS



GREEN BUILDING + OPERATIONS



District-wide Processes (ES)

Sustainability Plan



District-wide Processes (ES)

ADA Transition Plan

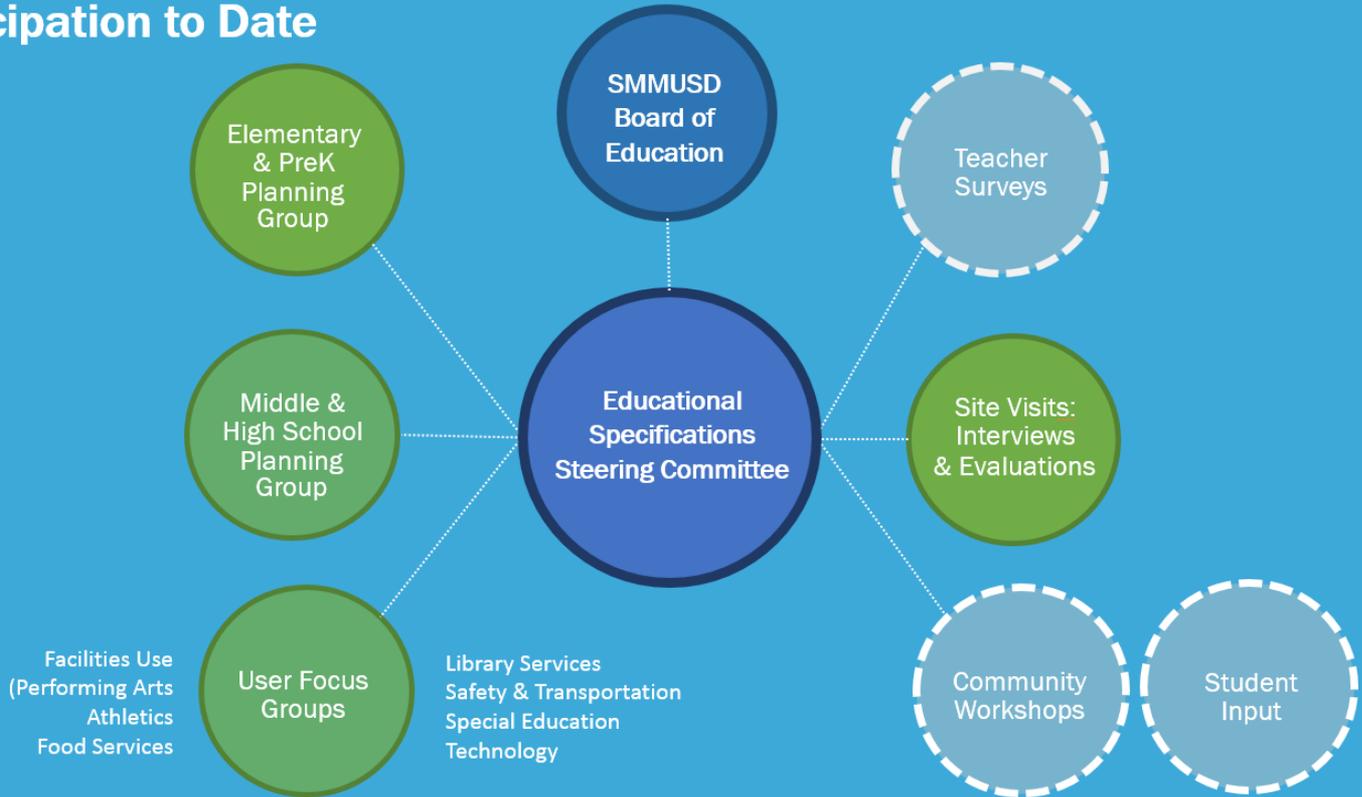


District-wide Processes (ES)

Educational Specifications

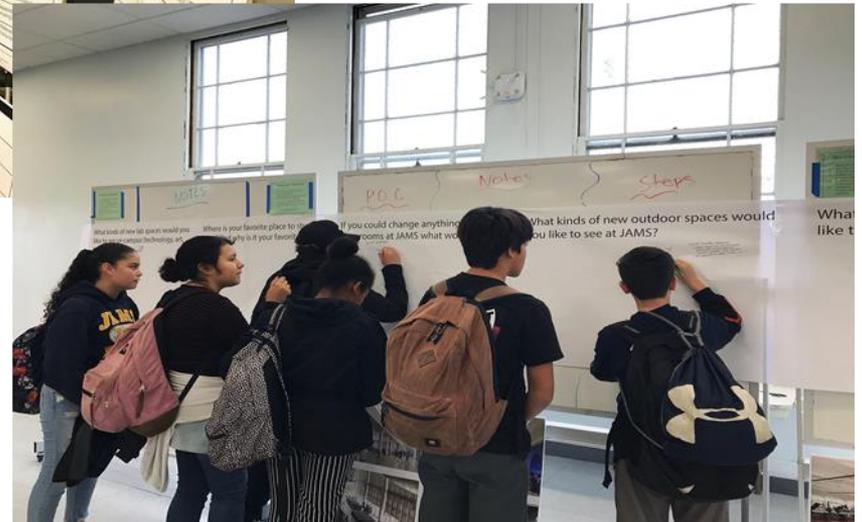
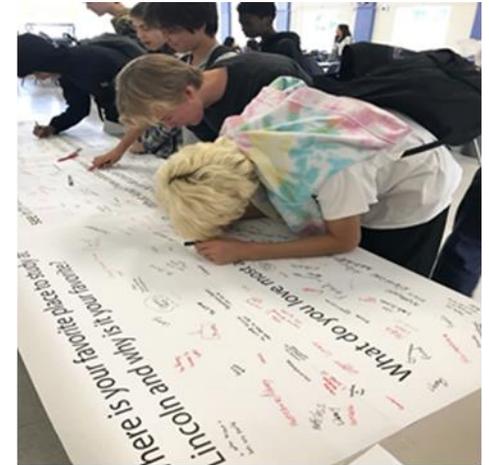
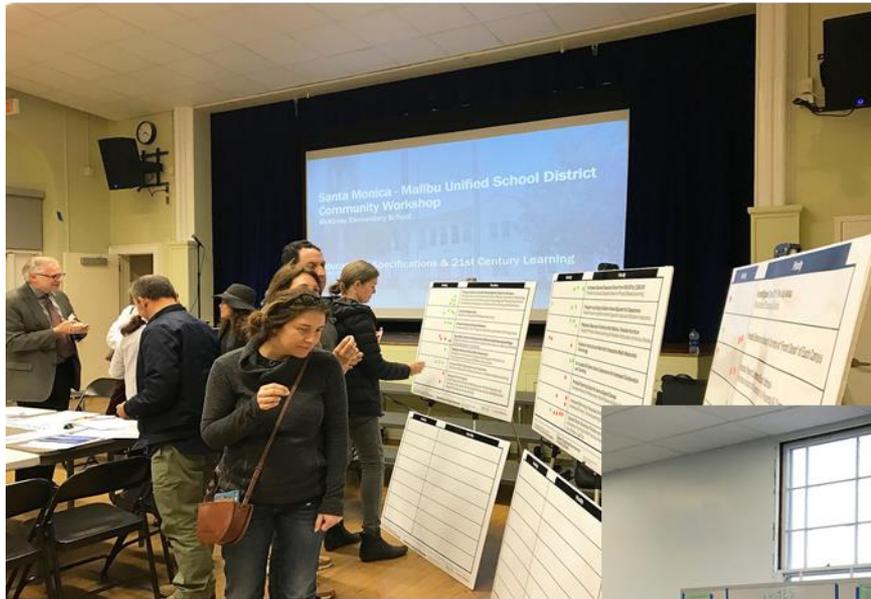
Santa Monica – Malibu Unified School District

Participation to Date



District-wide Processes (ES)

Educational Specifications



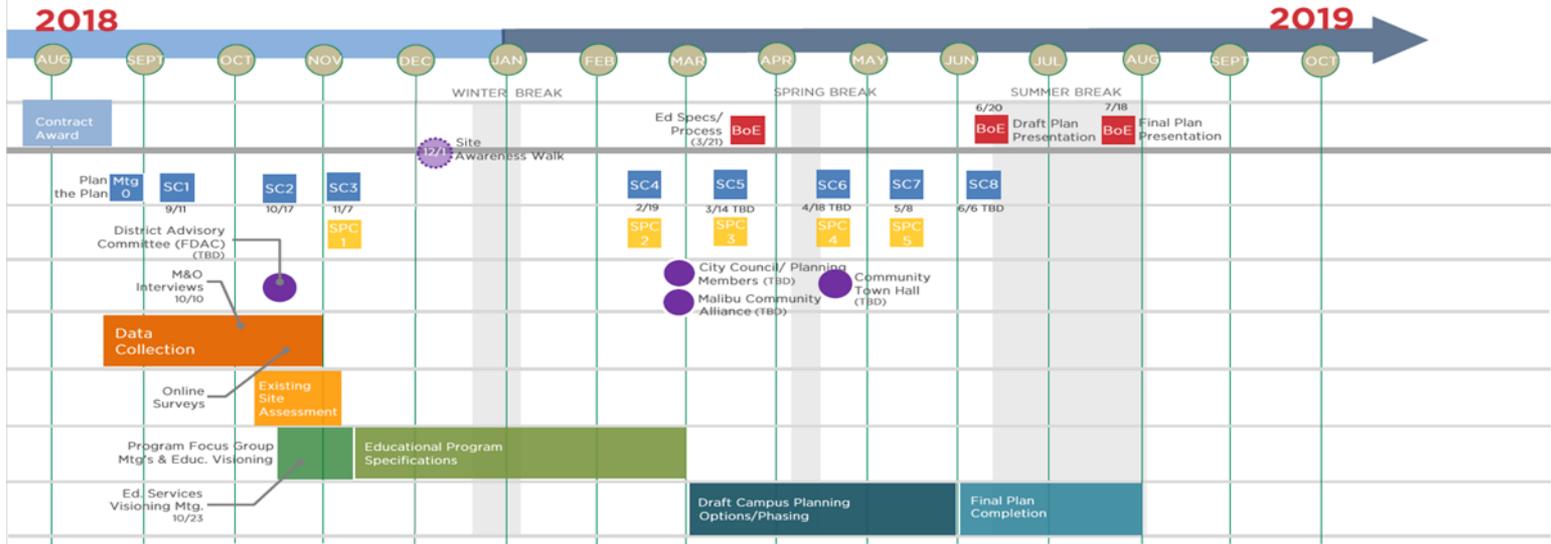
Program-wide Facility Assessments (M & SMS)



Malibu Campus Plan (M)

LPA has been hired as the Campus Plan Architect.
 Steering Committee meetings are underway.
 Process has been paused due to fires and recovery.
 Aggressive schedule.

Santa Monica-Malibu Unified School District Campus Planning Design Services (September 2018 - June 2019 Timeline)



KEY

- SC Steering Committee
- BoE Board of Education
- SPC Site Planning Committee
- Other Meetings

- Additional Meetings to be Scheduled:**
- Safety & Security Meeting
 - Facility Use Meeting (Outside Use/ Joint Use)
- Notes:**
- Site Awareness Walk (optional/ December 1st)
 - BoE 3/21 Meeting is optional
 - SC Meetings will occur @ 3:30pm - 5:00pm
 - SPC Meetings will occur @ 5:30pm - 7:30pm

NOTES

Samohi Campus Plan (ES/SMS)

- Final EIR on Agenda Tonight.
- Approval of Discovery Building (Phase 1&2) Contractor Tonight.
- Re-evaluation at each phase regarding changes in population/ educational needs.
- FIP conducts regular meetings with Samohi Facilities Site Committee regarding Discovery Building and the Samohi Campus Plan, as well as ongoing minor projects.
- Procurement of Phase 3 architect will begin this Spring.

Phase	Anticipated Demolition Date	Anticipated Building Occupancy Date
1 & 2	Summer 2018	Winter 2022
3	Summer 2023	Spring 2024
4	Summer 2024	Spring 2027
5	Summer 2027	Spring 2031
6	Summer 2031	Spring 2035
7	Summer 2039	Summer 2043
8	Fall 2043	Fall 2045
9	Fall 2045	Fall 2047





Upcoming Projects (M & SMS)

■ Elementary Schools

- Webster HVAC
- Rogers HVAC
- Grant HVAC
- Roosevelt HVAC
- Muir/Smash HVAC
- Muir/Smash WPF



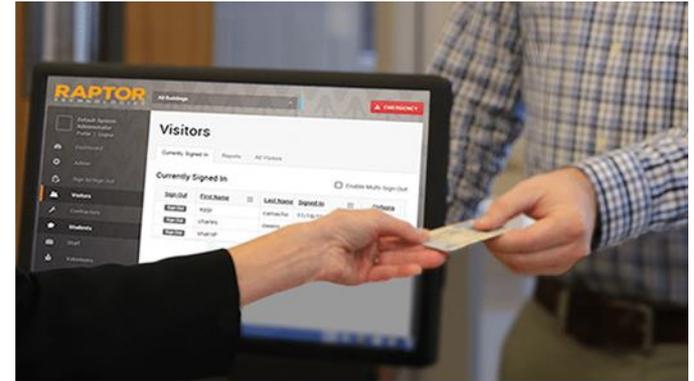
Upcoming Projects (SMS)

■ Middle Schools

- JAMS WPFD
- Remaining JAMS HVAC
- Lincoln WPFD
- Lincoln HVAC
- Lincoln Theater Improvements
- Malibu Middle School is addressed in Malibu Campus Plan

Security & Furniture (M & SMS)

ID Checks and
Cameras (2/21/19)



Electronic Locks and
Fences (3/7/19)

21st Century
Furniture





Bond Program Update

Questions?