

**Special Education Contracts 2018-2019
Agenda of 2/21/19**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
AAKA	9182953146	Basic +SP+OC+PE+ABA+1:1	SPED 19129	\$70,977.00
New Haven	3705451277	<i>Basic +Counseling</i>	SPED 19133	\$97,276.00

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 2/7/19	\$ 1,989,298.00
Balance	\$-404,298.00

Positive Adjustment (see below)	\$ 0
---------------------------------	------

Total Amount for these Contracts	\$ 168,253.00
Balance	\$-572,551.00

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 2/7/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CARD	9680526270	Behavior 1:1, Supervision	SPED19052	\$5,600.00
No Limits	31874333957	<i>Auditory Verbal Therapy</i>	SPED 19127	\$6,000.00
CUSP	2273772655	Behavior 1:1, Supervision	SPED 19130	\$41,895.00
CUSP	8026366230	Behavior 1:1, Supervision	SPED 19131	\$41,895.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 2/7/19	\$ 1,452,639.00
Balance	\$ -1,052,637.09
Positive Adjustment	\$ 0
Total Amount for these Contracts	\$ 95,390
Balance	\$-1,148,027

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **2/7/19**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Lindsay Astor Grant	9559531012	<i>OT IEE</i>	SPED 19132	\$900.00
Sioux Heyler	Various	Consultant	SPED 19134	\$943.00
K & M Center	1168089963	Tutoring	SPED18030	\$378.47

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of 2/7/19 \$ 370,220

Balance **\$ -320,220**

Positive Adjustment \$ 0

Total Amount of these contracts **\$ 2,221**

Balance **\$ -322,441**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 2/7/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
TAXI TAXI	9221605773	transportation (taxi)	SPED 19121	\$14,580.00
TAXI TAXI	4523486264	transportation (taxi)	SPED19128	\$17,190.00
TAXI TAXI	2459657430	transportation (taxi)	SPED19123	\$2,340.00
TAXI TAXI	7126185846	transportation (taxi)	SPED19124	\$175.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 2/7/19 \$274,585

Balance **\$ -74,585**

Positive Adjustment \$ 0

Total Amount for these contracts **\$34,285**

Balance **\$-108,870**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 2/7/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments
LINDA GUCCIARDO (PR)	mileage reimbursement	SPED19099	R	\$7,040.00
TAXI TAXI	transportation (taxi)	SPED19054	E	\$16,000.00

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 2/7/19 \$ 0

Balance \$ 0

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$ 0

Adjustment	
LEA Budget 01-65000-0-57500-11900-5890-043-1400	
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 2/7/19	

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
FCMAT				51,500

Total Amount for these contracts \$51,500.00

***Balances have been adjusted to match contracts to current date**