

IRVINE UNIFIED SCHOOL DISTRICT

**RESOLUTION NO. 15-16-15
2015-16 BUDGET REVISIONS TO ADJUST 2014-15 ACTUAL FUND BALANCE**

WHEREAS, the Governing Board has determined that the following adjustments are necessary to adjust the District budget for the differences in the Estimated Actuals included in the 2015-16 Adopted Budget and the 2014-15 Unaudited Actuals as listed in Section 42610 of the Education Code.

FUND #	ACCOUNT #	FUND DESCRIPTION	AMOUNT
0101	9799	General Fund	\$5,345,283
1111	9799	Adult Education Fund	-
1212	9799	Child Development Fund	5,951
1313	9799	Cafeteria Fund	34,773
1414	9799	Deferred Maintenance Fund	(102,902)
2525	9799	Capital Facilities Fund	555,386
3535	9799	County School Facilities Fund	(16,429,785)
4040	9799	Special Reserve - Capital Fund	363,946
4942	9799	Capital Project Fund CFD 08-1	(68,446)
4943	9799	Capital Project Fund CFD 09-1	(31,656,180)
4945	9799	Capital Project Fund CFD 06-1	21,638
4946	9799	Capital Project Fund CFD 04-2B	33,586
4947	9799	Capital Project Fund CFD 04-2A	84,410
4948	9799	Capital Project Fund CFD 04-1	23,788
5251	9799	Debt Service Fund CFD 08-1	14,421
5254	9799	Debt Service Fund CFD 04-1	(30,392)
5255	9799	Debt Service Fund CFD 04-2A	83,878
5256	9799	Debt Service Fund CFD 04-2B	33,228
5257	9799	Debt Service Fund CFD 06-1	14,654
5259	9799	Debt Service Fund CFD 09-1	(1,556)
6768	9799	Workers Compensation Fund	644,199
6769	9799	Health & Welfare Fund	(581,184)
6770	9799	Insurance Reserve Fund	1,500,695
6781	9799	Property & Liability Fund	\$(48,694)

NOW THEREFORE, BE IT RESOLVED that pursuant to the above Education Code the Governing Board, with a majority vote, has approved such adjustments to be appropriated as follows:

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6770	9799	Insurance Reserve Fund	1,500,695
6781	9799	Property & Liability Fund	\$(48,694)

AYES:

NOES:

ABSENT:

Secretary to the Board of Education
Irvine Unified School District

Superintendent of Schools
County of Orange

Transfer Approved on _____, 2015

By: _____