

Special Education Contracts 2018-2019
Agenda of 3/7/19

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Heartspring	3183840797	Basic +Counseling +Speech	SPED19138	\$164,800.00

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 2/21/19	\$2,157,551.00
Balance	\$-572,551.00

Positive Adjustment (see below)	\$ 0
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Total Amount for these Contracts	\$164,800.00
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Balance	\$-737,351.00
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 2/21/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 2/21/19	\$1,548,029.00
Balance	\$-1,148,027.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$0
Balance	\$-1,148,027.00

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 2/21/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
B.J. Freeman Ph.D	5240550227	<i>Diagnostic evaluation</i>	SPED 19135	\$2,000.00
Gabriela Simon-Cereijido	various	<i>conduct a ELL training</i>	SPED19136	\$750.00
K & M Center	2501911678	Tutoring	SPED19137	\$36,000.00

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of 2/21/19 \$372,441.00

Balance **\$-322,441.00**

Positive Adjustment \$0

Total Amount of these contracts **\$38,750.00**

Balance **\$-361,191.00**

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of **2/21/19**

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Total Recall Captioning	Real-time captioning	SPED19022	E	\$26,100.00	
Sioux Heyler	Consultant	SPED 19134	E	\$943.00	

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
TAXI TAXI	3518592017	transportation	SPED19014	\$720.00
Taxi! Taxi!	1632822647	TRANSPORTATION	SPED18060	\$840.00
TAXI TAXI	8536569557	Transportation	SPED18064	\$2,420.00
BELL CAB	9182953146	Transportation	SPED19139	\$8,260.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 2/21/19 \$285,830.00

Balance **\$-108,870.00**

Positive Adjustment \$23,040.00

Total Amount for these contracts **\$12,240.00**

Balance **\$-121,110.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **2/21/19**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 2/21/19 \$ 0

Balance \$ 0

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$ 0

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 2/21/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65200-0-57500-11900-5890-044-1400

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Sioux Heyler	various	Consultant	SPED 19134	\$943.00

Total Amount for these contracts \$943.00

Balance \$51,500.00