

# CSI ENROLLMENT & SUMMER CONSTRUCTION PROJECTS

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Governing Board Presentation

March 7, 2019

- CSI Number of Classes and 2019-20 Projected Enrollment

# Number of Classes by Grade

	2018-19	2019-20	2020-21
TK	1	1	1
K	4	4	4
1st	2	4	4
2nd	2	3	4
3rd	2	3	3
4th	1	2	3
5th		2	2
6th			3
<b>Total General Education</b>	<b>12</b>	<b>19</b>	<b>24</b>
<b>Art Class</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Special Ed</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Home School</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Pre-school</b>	<b>1</b>	<b>2</b>	<b>2</b>
<b>Campbell Care</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total Classrooms</b>	<b>20</b>	<b>28</b>	<b>32</b>

# CSI 2019-20 Projected Enrollment

Grade Level	TK	K	1st	2nd	3rd	4th	5th	TOTAL
Projected Rollover Students		14	92	48	46	44	26	270
New CSI Resident Enrollees	10	45	5	3	3	2	2	70
CSI OE Currently Enrolled Students		28	7	9	6	6	8	64
CSI OE Req. New Students	22	76	16	11	10	7	9	151
CSI OE Req. New Students-Incomplete	6	9	1	3	3	1	0	23
Totals	38	172	121	74	68	60	45	578

2019-2020 Projected Enrollment Caps	24	96	96	72	72	60	60	480
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Over/Under

-14

-76

-25

-2

4

0

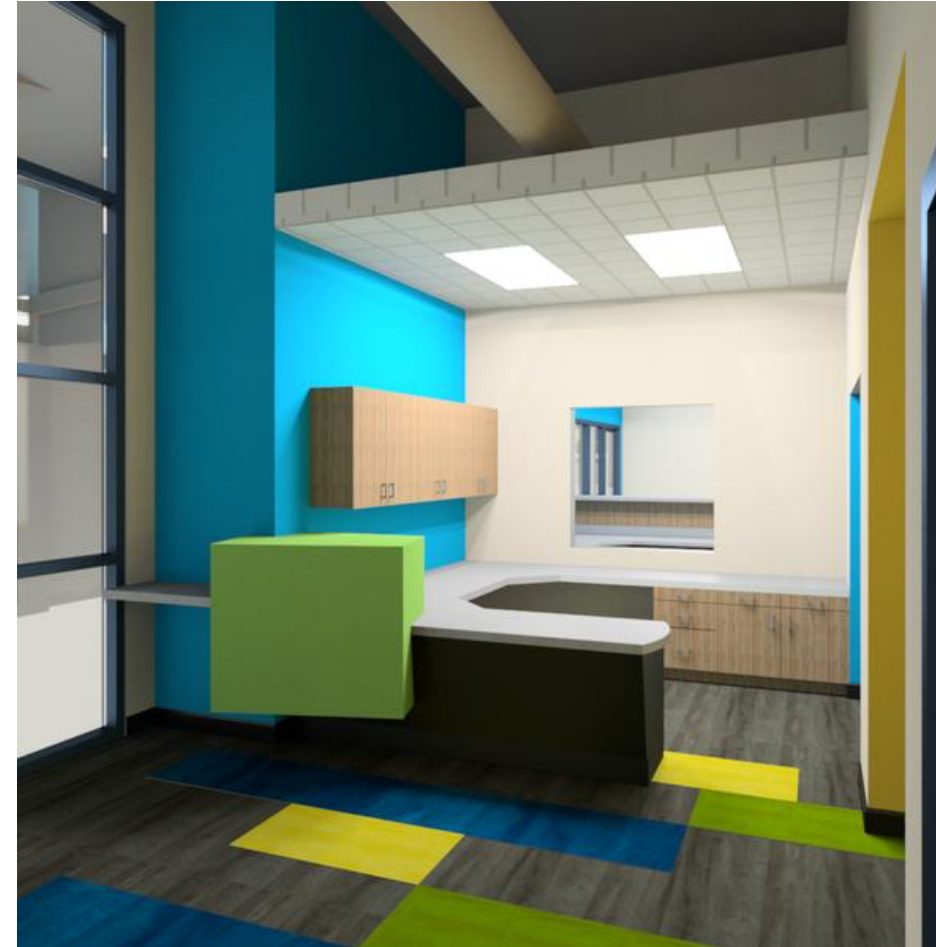
15



# CONSTRUCTION UPDATE PHASE 1B CAMPBELL SCHOOL OF INNOVATION

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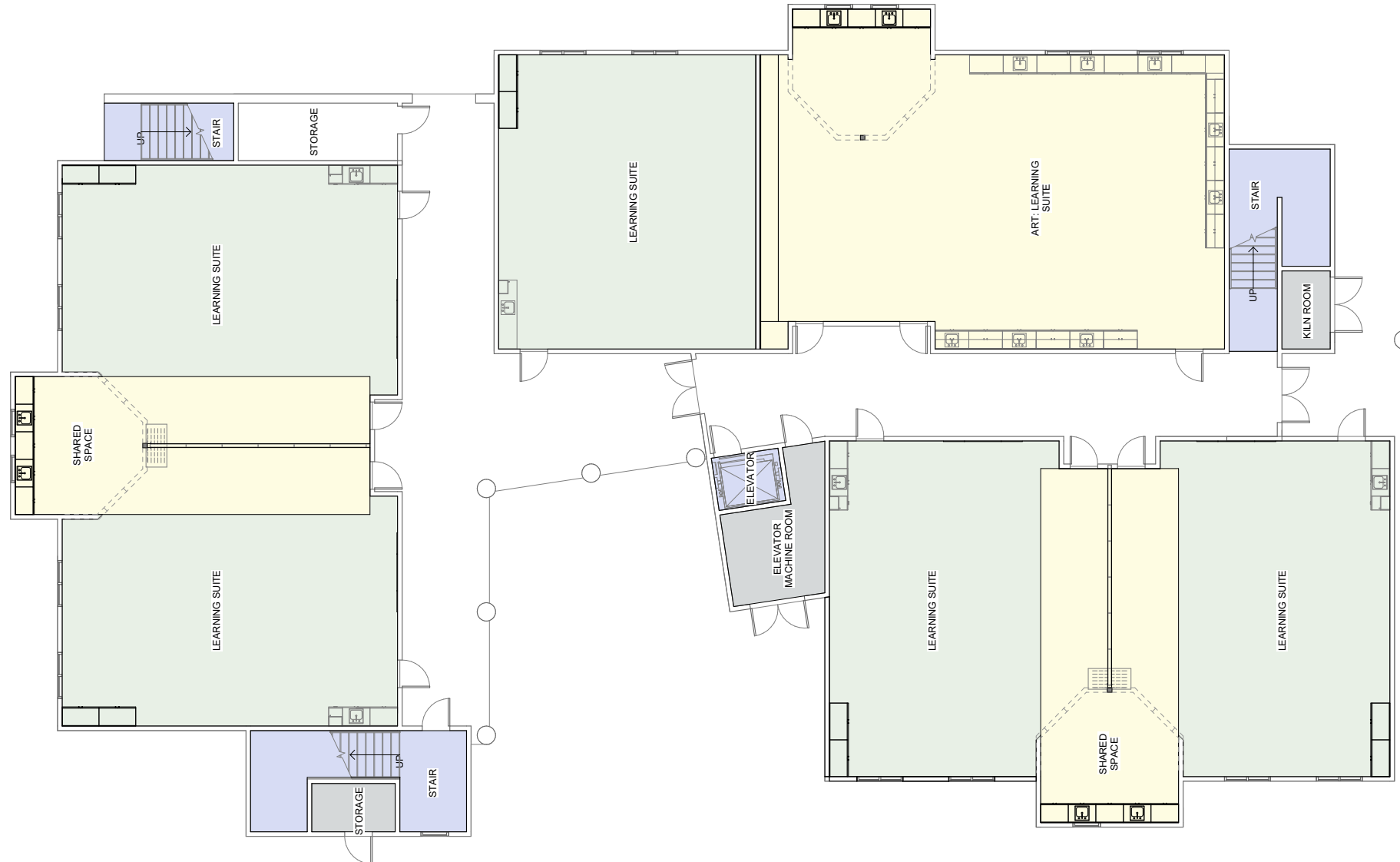
# Office Interior



# Office Interior



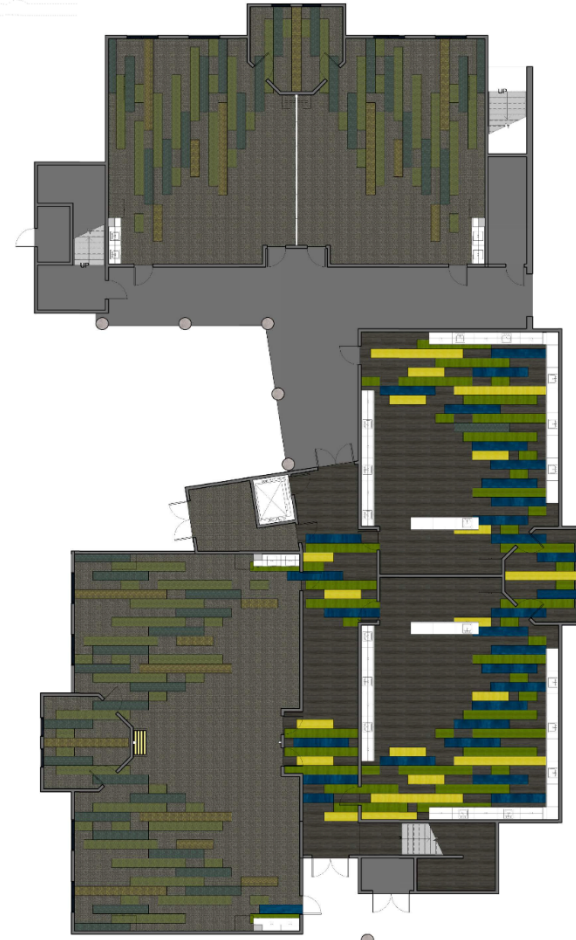
# Wing B, Midtown



# Wing B, Midtown



2 FINISH PLAN - WING B SECOND FLOOR  
SCALE: 1/8" = 1'-0"



1 FINISH PLAN - WING B FIRST FLOOR  
SCALE: 1/8" = 1'-0"



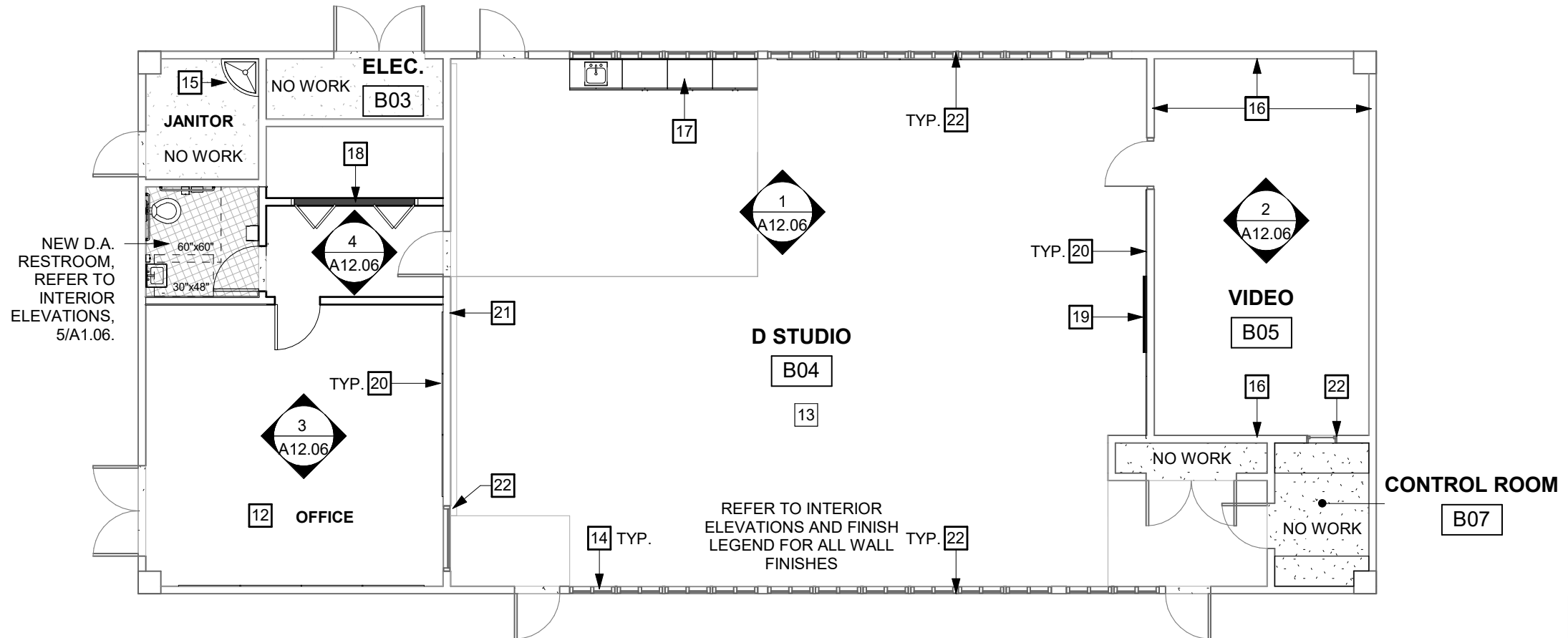
# Wing B, Midtown



# Wing B, Midtown

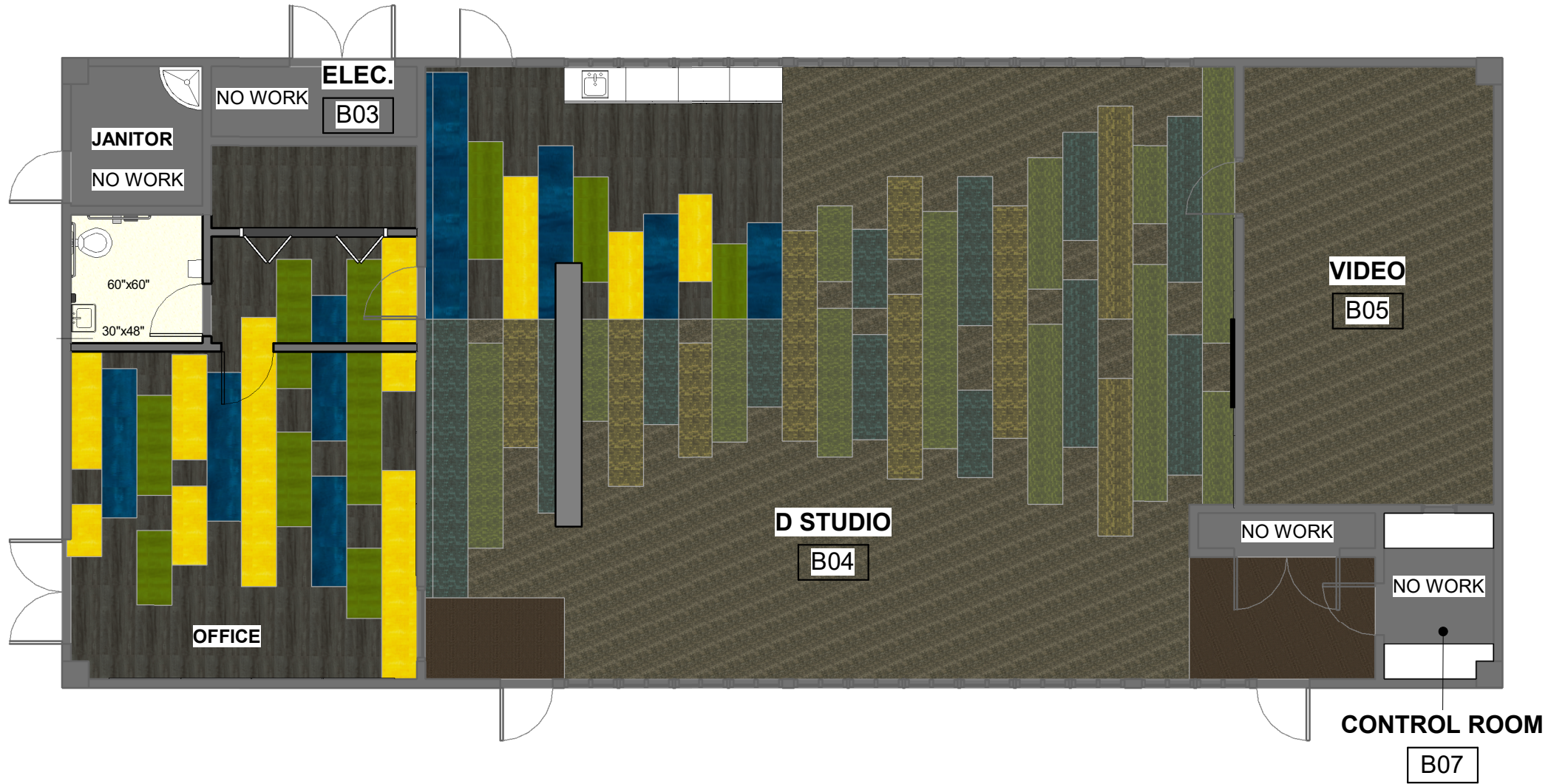


# D Studio

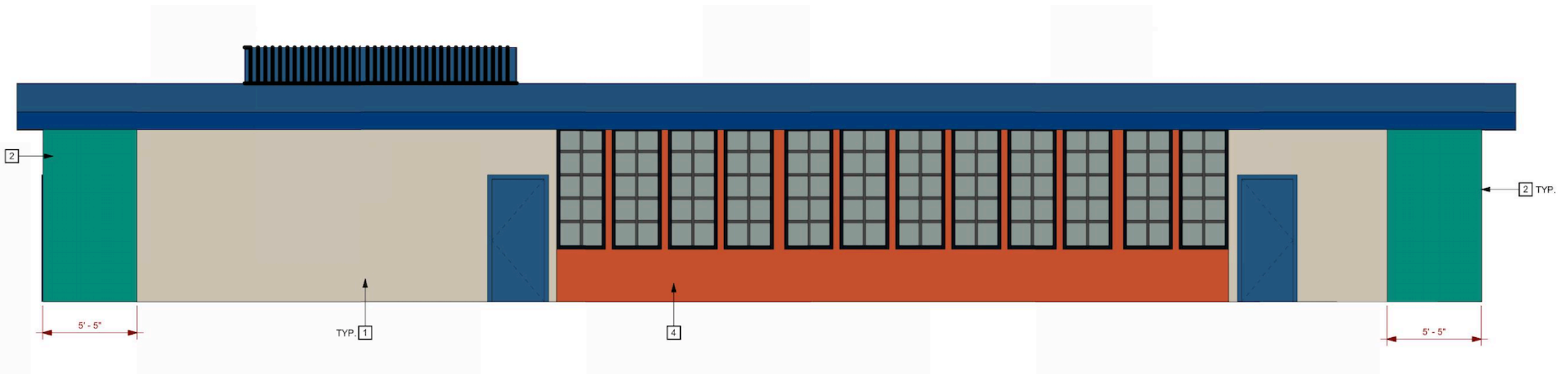




# D Studio



# D Studio

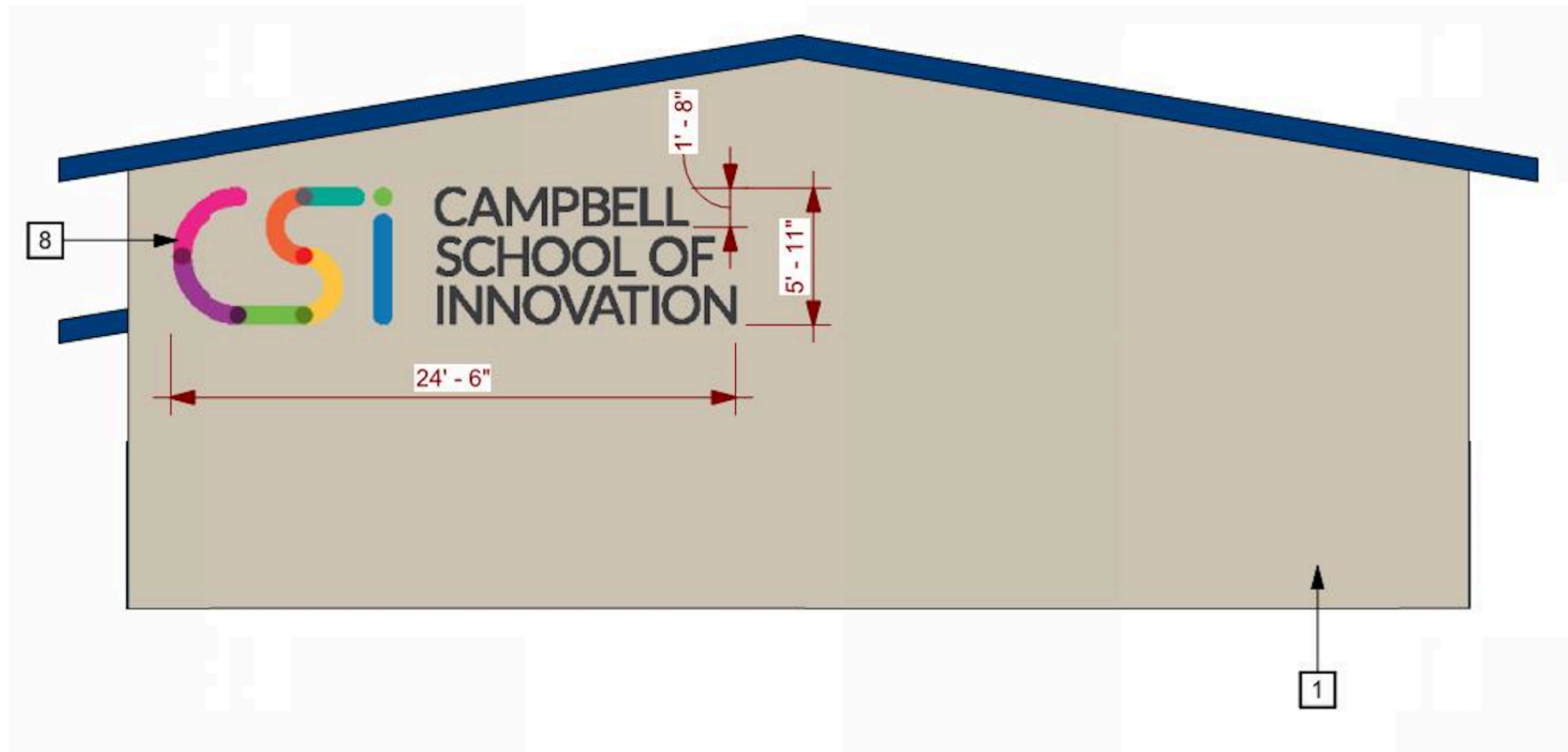




# Media Center



# Signage on Gym



# Signage on Gym

