



Robin Frauendorfer &lt;frauendorferrobin@dublinusd.org&gt;

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## ALC- Transportation Cost Analysis

1 message

Megan Carey &lt;MCarey@alcsolutions.com&gt;

29 April 2016 at 14:37

To: Blaine Cowick &lt;cowickblaine@dublinusd.org&gt;, Robin Frauendorfer &lt;frauendorferrobin@dublinusd.org&gt;, Beverly Heironimus &lt;heironimusbeverly@dublinusd.org&gt;

Hey Blaine, Beverly and Robin,

As promised I have attached the cost analysis for your transportation to this email. What my team did is ran a full Monday so we can assume most of the week the routes will look the same. They may change a tiny bit with early outs, but usually the routes stay pretty much the same. By taking the daily cost given in the attached document and running these routes for 180 days it comes out to \$774,900 for the year.

We didn't quote for summer transportation since we don't know how many students go to summer school, but as you can see even if we transported them all, it would be still under that 1 Million price you currently have.

The routes look great, but I always like to caution when sending these through that we always come across the situation where Johnny and Susie can't be in the same vehicle and then we have to add another route here or there. Again it should not make that big of a difference though, I just always like to say it. ☺

If this looks good, and you want to proceed it should be fairly quick and painless to do so. Once we have the signed agreement (also see attached) we would schedule a kick off meeting where we would go through the transition plan and make sure we are all on the same page.

I hope this makes your weekend, I must tell you I was a bit nervous because you never know until the routes are made, but I was so happy to get this news and I hope you all are as well!

Have a great weekend and I look forward to hearing from you when you have a moment.

Megan

**Megan Carey**

**ALC** | Office: 866.999.3371 x223 | Cell: 949.212.9955 | [www.ALCSolutions.com](http://www.ALCSolutions.com)

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**From:** Doug Beyer

**Sent:** Friday, April 29, 2016 1:42 PM

**To:** Megan Carey <MCarey@alcsolutions.com>

**Cc:** Abi Studer <AStuder@alcsolutions.com>; Gregg Prettyman <GPrettyman@alcsolutions.com>

**Subject:** CA\_Dublin USD Cost Analysis

Megan,

Here's the cost analysis for Dublin USD:

Since there were multiple bell times throughout the week for each school the data presented is a compilation of routes using Monday bell times for all schools/students.

The following parameters were applied to the analyses:

- 75 minute max ride time for students
- No ridership restrictions
  - All students can ride together at any age
    - ALC Only Current Price - \$4305.00/day

#### ALC Only Run Statistics

- Routes are running rather efficiently
- Run Averages
  - 3.48 students/run
  - 8.72 miles/run

Available to talk through the analysis at your convenience.

Thanks,

**Doug Beyer**

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**2 attachments**



**CA\_DUBLIN USD\_ALC RUNS.PDF**

17K



**ALC TCPN Standard School Contract \_Dublin USD.docx**

38K