

BSEP Professional Development Program – FY 2012 through FY 2017

Positions & Activities	Grade Level	2013-14	2014-15	2015-16	2016-17	Comments
Current Proposal and Prior Year Comparison						
Elementary Literacy Coaches	K-5	2.75	2.75	2.75	2.75	<i>Spread over sites</i>
District Lead Literacy Coach	K-12	0.40	0.60	0.60	0.6	
BHS PD Leaders	BHS	2.00	2.00	2.00	2.00	<i>10 teachers, .20/teacher</i>
Instructional Technology TSA	K-12	0.34	0.50	1.00	0.5	<i>.50 was in BSEP Technology</i>
Professional Development Coordinator	Pre-K-12	0.40	0.20	0.40	0.4	<i>.20 was in BTSA</i>
Total FTE		5.89	6.05	6.75	6.25	
Previously Funded by BSEP Professional Development Funds						
MS English Language Arts	6-8	0.40	0.00	0.00		<i>To Common Core in 2014-15</i>
District English Language Development Coach	K-12	0.40	0.00	0.00		<i>To Categorical Funds in 2014-15</i>
Math Coach	K-5	0.30	0.00	0.00		<i>To LCAP (1.0) in 2014-15</i>
Math Coach	6-8	0.35	0.00	0.00		<i>To LCAP/CC in 2014-15</i>
RtI2 TSA or Behavior Specialist	K-8	0.30	0.00	0.00		<i>To sites, LCAP in 2014-15</i>
Culturally Responsive Teaching	K-12	0.00	0.00	0.00		<i>From FTE to contract in 2013-14</i>
Supervisor Family Engagement & E	K-12	0.00	0.00	0.00		<i>To BSEP Parent Outreach</i>
Total FTE		0.30	0.00	0.00		
Grand Total FTE		6.19	6.05	6.75		
Other Professional Development Activities						
Toolbox Curriculum Professional D	K-6	\$0	\$40,000	\$0		<i>One time materials expenditure</i>
Culturally Responsive Training	K-12	\$0	\$45,000	\$45,000	\$90,000	<i>Cat Funds used in FY 2013-14</i>
Teacher-Initiated PD (TIP)	K-12	\$50,000	\$50,000	\$50,000	\$30,000	
Teacher Leader Stipends - ELA, Math, Equity	K-8	\$80,200	\$55,030	\$55,030	\$60,000	
Total Other PD Initiatives		\$130,200	\$190,030	\$150,030	\$180,000	
Priorities for Carryover Funds						
Welcoming Schools Training		\$7,000	\$8,000	\$8,000	\$8,000	
ACOE Math Consortium		\$0	\$7,500	\$0		<i>Common Core</i>
Middle School Writing Scoring		\$10,000	\$10,000	\$10,000		
RtI Workshops		\$0	\$8,000	\$8,000		
Mentors for Voluntary PAR Referrals		\$10,000	\$10,000	\$10,000		
TCWRP for New Teachers		\$0	\$10,000	\$0		<i>Common Core</i>
Specialized Workshops for Secondary Teach		\$15,000	\$15,000	\$10,000	\$15,000	<i>Common Core</i>
Additional Culturally Responsive Training		\$0	\$0	\$20,000	\$20,000	
Total Carryover Priorities		\$42,000	\$68,500	\$66,000	\$43,000	