

**Special Education Contracts 2018-2019**  
**Agenda of 4/3/2019**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

<b>NPS</b>	<b>Students ID</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Heritage School INC	9145849781	speech+OT+Psych	SPED 19102	\$6,545.00

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of 3/21/19	\$233,7648.00
<b>Balance</b>	<b>\$-404,298.00</b>

Positive Adjustment (see below)	\$1,586.00
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Total Amount for these Contracts	\$6,545.00
<b>Balance</b>	<b>\$-410,843.00</b>

<b>Adjustment</b>	
NPS Budget 01-65000-0-575000-11800-5125-043-1400	
NPS Budget 01-65120-0-575000-31400-5890-043-1400	
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 4/3/19	

<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate(E)</b>	<b>Adjusted Amount</b>	<b>Comments</b>
<b>Heartspring</b>	<i>Basic +Counseling +Speech</i>	SPED19138	R	\$1,586.00	

## 2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Summitview	1174632063	transportation, therapy	SPED 19078	\$4,447.00
Directed Educational Services	various	BII+CNA+IA+Trained BII	SPED 19114	\$4,854.00
<b>First Steps for Kids</b>	6456968245	1:1 Aide	SPED19049	\$17,100.00
<b>First Steps for Kids</b>	5593276383	1:1 Aide	SPED19050	\$12,250.00
Therapy West	5088088451	OT	SPED 19144	\$5,120.00

<b>Amount Budgeted NPA 18-19</b>	<b>\$ 400,000.00</b>
<b>Prior Board Authorization as of 3/21/19</b>	<b>\$1,600,902.00</b>
Balance	<b>\$-1,200,900.00</b>
Positive Adjustment	\$0
Total Amount for these Contracts	\$43,771.00
<b>Balance</b>	<b>\$-1,244,671.00</b>

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 4/3/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

### 3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
<b>CUSP</b>	5240550227	<i>evaluation behavioral</i>	Sped 19143	\$4,000.00
Total Recall Captioning Inc	3187433957	Consultant	SPED 19070	\$12,240.00
Dr. Beth Levy	<b>5190890152</b>	Evaluation	SPED 19051	\$5,200

**Amount Budgeted Instructional Consultants 18/19** **\$ 50,000.00**

Prior Board Authorization as of 3/21/19 \$372,918.00

**Balance** **\$-380,621.00**

Positive Adjustment \$30,660.00

**Total Amount of these contracts** **\$21,440.00**

**Balance** **\$-402,061.00**

#### Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 4/3/19

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
<b>K &amp; M Center</b>	Tutoring	SPED19122	E	\$30,660.00	

#### 4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	5088088451	services shoreline	SPED 19090	\$960.00
Parent Reimbursement	<b>3705451277</b>	travel	SPED19050	\$748.80

**Amount Budgeted Non-Instructional Consultants 18-19** **\$200,000.00**

Prior Board Authorization as of 3/21/19 \$302,930.00

**Balance** **\$-125,970.00**

Positive Adjustment \$0

**Total Amount for these contracts** **\$1,708.00**

**Balance** **\$-127,678.00**

#### **Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 4/3/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

## 5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

**Total Budget \$64,640.00**

Prior Board Authorization as of 3/21/19 \$ 0

**Balance \$ 0**

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

**Balance \$ 0**

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 4/3/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

## 6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Total Amount for these contracts \$0**

**Balance \$52,443.00**