

**Special Education Contracts 2018-2019
Agenda of 4/3/2019**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Heritage School INC	9145849781	speech+OT+Psych	SPED 19102	\$6,545.00

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 3/21/19	\$233,7648.00
Balance	\$-404,298.00

Positive Adjustment (see below)	\$1,586.00
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Total Amount for these Contracts	\$6,545.00
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Balance	\$-410,843.00
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 4/3/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Heartspring	<i>Basic +Counseling +Speech</i>	SPED19138	R	\$1,586.00	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Summitview	1174632063	transportation, therapy	SPED 19078	\$4,447.00
Directed Educational Services	various	Bll+CNA+IA+Trained Bll	SPED 19114	\$4,854.00
First Steps for Kids	6456968245	1:1 Aide	SPED19049	\$17,100.00
First Steps for Kids	5593276383	1:1 Aide	SPED19050	\$12,250.00
Therapy West	5088088451	OT	SPED 19144	\$5,120.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 3/21/19	\$1,600,902.00
Balance	\$-1,200,900.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$43,771.00
Balance	\$-1,244,671.00

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400
 There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 4/3/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
CUSP	5240550227	<i>evaluation behavioral</i>	Sped 19143	\$4,000.00
Total Recall Captioning Inc	3187433957	Consultant	SPED 19070	\$12,240.00
Dr. Beth Levy	5190890152	Evaluation	SPED 19051	\$5,200

Amount Budgeted Instructional Consultants 18/19	\$ 50,000.00
Prior Board Authorization as of 3/21/19	\$372,918.00
Balance	\$-380,621.00
Positive Adjustment	\$30,660.00
Total Amount of these contracts	\$21,440.00
Balance	\$-402,061.00

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 4/3/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
K & M Center	Tutoring	SPED19122	E	\$30,660.00	

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	5088088451	services shoreline	SPED 19090	\$960.00
Parent Reimbursement	3705451277	travel	SPED19050	\$748.80

Amount Budgeted Non-Instructional Consultants 18-19	\$200,000.00
Prior Board Authorization as of 3/21/19	\$302,930.00
Balance	\$-125,970.00
Positive Adjustment	\$0
Total Amount for these contracts	\$1,708.00
Balance	\$-127,678.00

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 4/3/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 3/21/19 \$ 0

Balance \$ 0

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$ 0

Adjustment				
LEA Budget 01-65000-0-57500-11900-5890-043-1400				
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 4/3/19				

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Total Amount for these contracts \$0

Balance \$52,443.00