

Special Education Contracts 2018-2019
Agenda of 5/2/19

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 4/3/19	\$2,342,607.00
Balance	\$-410,843.00

Positive Adjustment (see below)	\$1,360.00
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Total Amount for these Contracts	\$0
Balance	\$-410,843.00

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$1,360 as of 5/2/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Haynes Education Center/S.T.A.R Academy	Compensatory Education or BII	SPED 19096	R	\$1,360.00	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Mediscan Inc	Various	1:1 Aide	SPED 19146	\$48,125.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 4/3/19	\$1,644,673.00
Balance	\$-1,244,671.00
Positive Adjustment	\$0
Total Amount for these Contracts	\$48,125.00
Balance	\$-1,292,796.00

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 5/2/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Kelli Smith	2501911678	assessment OT	SPED 19145	\$350.00
LA Speech & Language center	2501911678	IEE Speech	SPED 19148	\$2,200

Amount Budgeted Instructional Consultants 18/19 **\$ 50,000.00**

Prior Board Authorization as of **4/3/19** \$394,358.00

Balance **\$-402,061.00**

Positive Adjustment \$0

Total Amount of these contracts **\$2,550.00**

Balance **\$-404,611.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 5/2/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
BELL CAB	8964433034	TRANSPORTATION	SPED 19147	\$1,980.00

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 4/3/19 **\$304,638.00**

Balance **\$-127,678.00**

Positive Adjustment **\$ 0**

Total Amount for these contracts **\$1980.00**

Balance **\$-129,658.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 5/2/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 4/3/19 \$ 0

Balance \$ 0

Positive Adjustment (See Below) \$ 0

Total Amount of these Contracts \$ 0

Balance \$ 0

Adjustment				
LEA Budget 01-65000-0-57500-11900-5890-043-1400				
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 5/2/19				

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Total Amount for these contracts \$0

Balance \$51,500.00