

**Special Education Contracts 2018-2019  
Agenda of 6/6/19**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Heritage School INC	9145849781	tutoring	SPED 19153	\$800.00

**Amount Budgeted NPS 18/19**

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
<b>Total Budgeted</b>	<b>\$1,585,000.00</b>

Prior Board Authorizations as of <b>5/16/19</b>	\$2,342,607.00
<b>Balance</b>	<b>\$-410,843.00</b>

Positive Adjustment (see below) \$0

Total Amount for these Contracts \$800.00

**Balance** **\$-411,643.00**

Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of <b>5/16/19</b>

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**2. Non Public Agency (NPA)**

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
Professional Tutors of America	8026366230	Special Education teacher	SPED 19151	\$1,875
Haynes Education Center/S.T.A.R Academy	2986314895	Tutoring	SPED19152	\$6,000
Mediscan Inc	various	1:1 Aide	SPED 19146	\$5,250.00

<b>Amount Budgeted NPA 18-19</b>	<b>\$ 400,000.00</b>
Prior Board Authorization as of <b>5/16/19</b>	\$1,801,982.00
Balance	<b>\$-1,401,980.00</b>
Positive Adjustment	\$0
Total Amount for these Contracts	\$ 13,125.00
<b>Balance</b>	<b>\$-1,415,105.00</b>

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of **5/16/19**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**3. Instructional Consultant (IC)**

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Stephanie Meyer	2986314895	IEE psychoeducation & Social/emotional	SPED 19154	\$8,500
Parent reimbursement	2703379544	Therapeutic Visit - Villa Santa Maria	SPED19024	\$337.01

<b>Amount Budgeted Instructional Consultants 18/19</b>	<b>\$ 50,000.00</b>
Prior Board Authorization as of <b>5/16/19</b>	\$412,658.00
<b>Balance</b>	<b>\$-420,361.00</b>
Positive Adjustment	\$0
<b>Total Amount of these contracts</b>	<b>\$8,837.00</b>
<b>Balance</b>	<b>\$-429,198.00</b>

<b>Adjustment</b>					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>5/16/19</b>					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

**4. Non Instructional Consultant (NIC)**

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

<b>Amount Budgeted Non-Instructional Consultants 18-19</b>	<b>\$200,000.00</b>
Prior Board Authorization as of <b>5/16/19</b>	\$304,638.00
<b>Balance</b>	<b>\$-127,678.00</b>
Positive Adjustment	\$0
<b>Total Amount for these contracts</b>	<b>\$0</b>
<b>Balance</b>	<b>\$-127,678.00</b>

**Adjustment**

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400  
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of **5/16/19**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

**5. Local Education Agency (LEA)**

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

**Total Budget \$64,640.00**

0 Prior Board Authorization as of **5/16/19** \$ 73,140.00

**Balance \$-8,500.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance \$-8,500.00**

Adjustment				
LEA Budget 01-65000-0-57500-11900-5890-043-1400				
There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of <b>5/16/19</b>				

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

**6. Other**

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

**Total Amount for these contracts \$0**

**Balance \$51,500.00**