

SCIENCE CAMP SUMMARY

YEAR	SCHOOL	GRADE ENROLLMENT	% ATTENDED	TOTAL COST	PAID BY SITE FUNDS	OTHER FUNDING SOURCES AMOUNTS	TRANSPORTATION COST
16/17	CMS	6th = 228	66%	\$43,790.00	\$9890.00	Student Fundraising: \$29,300.00 PTA: \$1,000.00 Assistance League: \$3,600.00	\$1,056.00
16/17	MMS	6th = 209	76%	\$47,175.00	\$47,175.00	Local Assistance: \$38,659.40 Supplementary Concentration: \$8,515.60 Walden West: \$1,800.00 <small>(this is a contribution to the cost determined by the # of students on free/reduced lunch)</small>	\$1,113.84
16/17	RHMS	6th = 281	84%	\$73,390.00*	\$62,397.00	Student Fundraising: \$3,993.00 PTA: \$5,000.00 Assistance League: \$2,000.00	\$1,761.00
16/17	VILLAGE	5th = 44	100%	\$13,155.00	Info unavailable		
16/17	SHERMAN OAKS	5th = 55	100%	\$16,874.00	\$16,874.00		

YEAR	SCHOOL	GRADE/ ENROLLMENT	% ATTENDED	TOTAL COST	PAID BY SITE FUNDS	OTHER FUNDING SOURCES AMOUNTS	TRANSPORTATION COST
17/18	CMS	6th = 0	0	0	0	0	0
17/18	MMS	6th = 385	69%	\$83,780.00*	\$75,780.00	Walden West: \$2,500.00 (this is a contribution to the cost determined by the # of students on free/reduced lunch) Assistance League: \$5,500.00 Scholarships: \$7,896.00^	\$4,156.89
17/18	RHMS	6th = 343	90%	\$92,664.83*	\$83,202.83	Student Fundraising: \$2,462.00 PTA: \$5,000.00 Assistance League: \$2,000.00	\$2,332.80
17/18	VILLAGE	5th = 40	100%	Info unavailable	Info unavailable		
17/18	SHERMAN OAKS	5th = 61	78%	\$13,791.00	\$13,791.00		

YEAR	SCHOOL	GRADE ENROLLMENT	% ATTENDED	TOTAL COST	PAID BY SITE FUNDS	OTHER FUNDING SOURCES AMOUNTS	TRANSPORTATION COST
18/19	CMS	6th = 0	0	0	0	0	0
18/19	MMS	6th = 318	67%	\$66,638.00	\$61,138.00	Assistance League: \$5,500.00 Scholarships: \$14,400.00^	\$1,655.84
18/19	RHMS	6th = 388	85%	\$108,178.00	\$91,561.00	Student Fundraising: \$8817.00 PTA: \$5500.00 Assistance League: \$2300.00	\$2,690.74
18/19	VILLAGE	5th = 36	100%	Invoice has not been received	Info unavailable as of this date		
18/19	SHERMAN OAKS	5th = 74	Info unavailable	Info unavailable	Info unavailable		

*Rolling Hills(16/17,17/18,18/19), Monroe Middle (17/18, 18/19) attends in 2 groups. Each group attends for 4 days for each week. Village, Campbell Middle attends in 1 group for each school. Each group attends for 5 days for their week.

^\$ total contributed from the site for each student attending who could not pay amount either through fundraising or contributions.

Total Costs for each site/year includes charges for teachers attending.

Teacher stipends/benefits average for each year - MMS = \$4,080, RHMS = \$4,320, Village = \$1,440 (these totals are not included in the table above)

Walden West Outdoor Science School reports that most districts send 5th grade

Our 6th grade teachers have also shared that the standards are more aligned to 5th grade NGSS standards, such as eco-systems and how energy flows through organisms.

Middle schools cannot have all 6th graders go the same week, they break it into two weeks.

Elementary schools have the advantage of having years to do fundraising for this event compared to 6th grade having only a few months.