

**Special Education Contracts 2018-2019  
Agenda of 6/27/19**

**1. Non Public School (NPS)**

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

| NPS                 | Students ID | Service Description     | Contract Number | Cost Not to Exceed |
|---------------------|-------------|-------------------------|-----------------|--------------------|
| Heritage School INC | 5569754545  | Basic Ed                | SPED 19155      | \$19,411.00        |
| <b>AACA</b>         | 6456968245  | Basic +SP+OC+PE+ABA+1:1 | SPED 19161      | \$12,162.63        |
| <b>AACA</b>         | 5593276383  | Basic +SP+OC+PE+ABA+1:1 | SPED 19162      | \$8,411.82         |

**Amount Budgeted NPS 18/19**

|  |                       |
|--|-----------------------|
| NPS  | \$ 685,000.00         |
| Amount Budgeted for Mental Health Services | \$ 900,000.00         |
| <b>Total Budgeted</b>                      | <b>\$1,585,000.00</b> |

|   |                       |
|---|-----------------------|
| Prior Board Authorizations as of 6/6/19 | <b>\$2,343,407.00</b> |
| <b>Balance</b>                          | <b>\$-411,643.00</b>  |

|                                 |                    |
|---------------------------------|--------------------|
| Positive Adjustment (see below) | <b>\$25,000.00</b> |
|---------------------------------|--------------------|

|                                  |                    |
|----------------------------------|--------------------|
| Total Amount for these Contracts | <b>\$39,986.00</b> |
|----------------------------------|--------------------|

|                |                      |
|----------------|----------------------|
| <b>Balance</b> | <b>\$-451,629.00</b> |
|----------------|----------------------|

| <b>Adjustment</b>  |
|--|
| NPS Budget 01-65000-0-575000-11800-5125-043-1400   |
| NPS Budget 01-65120-0-575000-31400-5890-043-1400   |
| There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 6/6/19 |

| NPS   | Service Description                 | Contract Number | Reduce (R) Eliminate(E) | Adjusted Amount | Comments |
|---|-------------------------------------|-----------------|-------------------------|-----------------|----------|
| Summitview West                             | Basic Ed + Counseling               | SPED 19116      | E                       | \$14,000.00     |          |
| <b>Vista</b>                                | Basic Ed, Transp, Counseling, ERICS | SPED19009       | E                       | \$2,000.00      |          |
| <b>Summitview Westview (The Help Group)</b> | Basic Ed                            | SPED19060       | E                       | \$9,000.00      |          |

**2. Non Public Agency (NPA)**

2018-2019 Budget 01-65000-057500-11800-043-1400

| NPA                                     | Students ID       | Service Description           | Contract Number | Cost Not to Exceed |
|---|-------------------|-------------------------------|-----------------|--------------------|
| CUSP                                    | 5240550227        | 1:1 Aide                      | SPED 19156      | \$6,840.00         |
| LA Speech & Language center             | 4062977640        | IEE Speech & Language         | SPED 19157      | \$3,500.00         |
| Haynes Education Center/S.T.A.R Academy | <b>1142962233</b> | IEE Transition Assessment     | SPED 19158      | \$1,700.00         |
| Haynes Education Center/S.T.A.R Academy | <b>1142962233</b> | tutoring                      | SPED 19159      | \$4,800.00         |
| Haynes Education Center/S.T.A.R Academy | 4062977640        | tutoring, speech and Language | SPED 19160      | \$8,950.00         |

|   |                        |
|---|------------------------|
| <b>Amount Budgeted NPA 18-19</b>              | <b>\$ 400,000.00</b>   |
| <b>Prior Board Authorization as of 6/6/19</b> | <b>\$1,815,107.00</b>  |
| Balance                                       | <b>\$-1,415,105.00</b> |
| Positive Adjustment                           | <b>\$4,000</b>         |
| Total Amount for these Contracts              | <b>\$25,790.00</b>     |
| <b>Balance</b>                                | <b>\$-1,440,895.00</b> |

|   |
|---|
| Adjustment  |
| NPA Budget 01-65000-0-57500-11800-5126-043-1400   |
| There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of <b>6/6/19</b> |

| NPA                         | Service Description   | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount   | Comment |
|-----------------------------|-----------------------|-----------------|--------------------------|-------------------|---------|
| <b>First Steps for Kids</b> | 1:1 Aide, Supervision | SPED19049       | E                        | <b>\$2,000.00</b> |         |
| <b>First Steps for Kids</b> | 1:1 Aide, Supervision | SPED19050       | E                        | \$2,000.00        |         |

**3. Instructional Consultant (IC)**

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

| IC | Students ID | Service Description | Contract Number | Cost Not To Exceed |
|----|-------------|---------------------|-----------------|--------------------|
|    |             |                     |                 |                    |
|    |             |                     |                 |                    |
|    |             |                     |                 |                    |

|  |                      |
|--|----------------------|
| <b>Amount Budgeted Instructional Consultants 18/19</b> | <b>\$ 50,000.00</b>  |
| Prior Board Authorization as of 6/6/19                 | \$421,495.00         |
| <b>Balance</b>   | <b>\$-429,198.00</b> |
| Positive Adjustment                                    | \$11,000.00          |
| <b>Total Amount of these contracts</b>                 | <b>\$0</b>           |
| <b>Balance</b>   | <b>\$-429,198.00</b> |

| <b>Adjustment</b>   |                                     |                 |                         |                 |          |
|---|-------------------------------------|-----------------|-------------------------|-----------------|----------|
| Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400   |                                     |                 |                         |                 |          |
| Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400   |                                     |                 |                         |                 |          |
| There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of <b>6/6/19</b> |                                     |                 |                         |                 |          |
| Instructional Consultant  | Service Description                 | Contract Number | Reduce (R) Eliminate(E) | Adjusted Amount | Comments |
| Accommodating Ideas   | Interpreting services               | SPED 19081      | E                       | \$3,000         |          |
| GOMEZ & ASSOCIATES  | INTERPRETING FOR COMMUNITY SERVICES | SPED19104       | E                       | \$8,000         |          |

**4. Non Instructional Consultant (NIC)**

| NIC | Students ID | Service Description | Contract Number | Cost Not To Exceed |
|-----|-------------|---------------------|-----------------|--------------------|
|     |             |                     |                 |                    |

|  |                      |
|--|----------------------|
| <b>Amount Budgeted Non-Instructional Consultants 18-19</b> | <b>\$200,000.00</b>  |
| Prior Board Authorization as of 6/6/19                     | <b>\$304,633.00</b>  |
| <b>Balance</b>   | <b>\$-127,678.00</b> |
| Positive Adjustment  | <b>\$7,000.00</b>    |
| <b>Total Amount for these contracts</b>                    | <b>\$0</b>           |
| <b>Balance</b>   | <b>\$-127,678.00</b> |

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|--|
| <b>Adjustment</b>  |
| Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400<br>There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 6/6/19 |

| Non Instructional Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comments |
|------------------------------|---------------------|-----------------|--------------------------|-----------------|----------|
| <b>Taxi! Taxi!</b>           | 9145849781          | SPED19054       | E                        | \$7,000         |          |
|                              |                     |                 |                          |                 |          |
|                              |                     |                 |                          |                 |          |

**5. Local Education Agency (LEA)**

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

| LEA | Students ID | Service Description | Contract Number | Cost Not To Exceed |
|-----|-------------|---------------------|-----------------|--------------------|
|     |             |                     |                 |                    |

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

**Total Budget \$64,640.00**

Prior Board Authorization as of 6/6/19 **\$73,000.00**

**Balance \$-8,500.00**

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

**Balance \$-8,500.00**

| Adjustment   |  |  |  |  |
|--|--|--|--|--|
| LEA Budget 01-65000-0-57500-11900-5890-043-1400  |  |  |  |  |
| There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 6/6/19 |  |  |  |  |

| LEA | Service Description | Contract Number | Reduce (R) Eliminate (E) | Comments |
|-----|---------------------|-----------------|--------------------------|----------|
|     |                     |                 |                          |          |

**6. Other**

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

| NIC | Students ID | Service Description | Contract Number | Cost Not To Exceed |
|-----|-------------|---------------------|-----------------|--------------------|
|     |             |                     |                 |                    |

**Total Amount for these contracts \$0**

**Balance \$51,500.00**