

Special Education Contracts 2018-2019
Agenda of 6/27/19

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
Heritage School INC	5569754545	Basic Ed	SPED 19155	\$19,411.00
AACA	6456968245	Basic +SP+OC+PE+ABA+1:1	SPED 19161	\$12,162.63
AACA	5593276383	Basic +SP+OC+PE+ABA+1:1	SPED 19162	\$8,411.82

Amount Budgeted NPS 18/19

NPS	\$ 685,000.00
Amount Budgeted for Mental Health Services	\$ 900,000.00
Total Budgeted	\$1,585,000.00

Prior Board Authorizations as of 6/6/19	\$2,343,407.00
Balance	\$-411,643.00

Positive Adjustment (see below)	\$25,000.00
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Total Amount for these Contracts	\$39,986.00
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Balance	\$-451,629.00
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2018-2019 in the amount of \$0 as of 6/6/19

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Summitview West	Basic Ed + Counseling	SPED 19116	E	\$14,000.00	
Vista	Basic Ed, Transp, Counseling, ERICS	SPED19009	E	\$2,000.00	
Summitview Westview (The Help Group)	Basic Ed	SPED19060	E	\$9,000.00	

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CUSP	5240550227	1:1 Aide	SPED 19156	\$6,840.00
LA Speech & Language center	4062977640	IEE Speech & Language	SPED 19157	\$3,500.00
Haynes Education Center/S.T.A.R Academy	1142962233	IEE Transition Assessment	SPED 19158	\$1,700.00
Haynes Education Center/S.T.A.R Academy	1142962233	tutoring	SPED 19159	\$4,800.00
Haynes Education Center/S.T.A.R Academy	4062977640	tutoring, speech and Language	SPED 19160	\$8,950.00

Amount Budgeted NPA 18-19	\$ 400,000.00
Prior Board Authorization as of 6/6/19	\$1,815,107.00
Balance	\$-1,415,105.00
Positive Adjustment	\$4,000
Total Amount for these Contracts	\$25,790.00
Balance	\$-1,440,895.00

Adjustment
NPA Budget 01-65000-0-57500-11800-5126-043-1400
There has been a reduction in authorized expenditures of NPS contracts for FY2018-2019 in the amount of \$0 as of 6/6/19

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
First Steps for Kids	1:1 Aide, Supervision	SPED19049	E	\$2,000.00	
First Steps for Kids	1:1 Aide, Supervision	SPED19050	E	\$2,000.00	

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19	\$ 50,000.00
Prior Board Authorization as of 6/6/19	\$421,495.00
Balance	\$-429,198.00
Positive Adjustment	\$11,000.00
Total Amount of these contracts	\$0
Balance	\$-429,198.00

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts of \$0 as of 6/6/19					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments
Accommodating Ideas	Interpreting services	SPED 19081	E	\$3,000	
GOMEZ & ASSOCIATES	INTERPRETING FOR COMMUNITY SERVICES	SPED19104	E	\$8,000	

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Non-Instructional Consultants 18-19 **\$200,000.00**

Prior Board Authorization as of 6/6/19 **\$304,633.00**

Balance **\$-127,678.00**

Positive Adjustment **\$7,000.00**

Total Amount for these contracts **\$0**

Balance **\$-127,678.00**

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$ as of 6/6/19

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments
Taxi! Taxi!	9145849781	SPED19054	E	\$7,000	

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 18/19 \$22,000.00

Amount Budgeted Non Instructional Consultants (5890) 18/19 \$42,640.00

Total Budget \$64,640.00

Prior Board Authorization as of 6/6/19 **\$73,000.00**

Balance \$-8,500.00

Positive Adjustment (See Below) \$0

Total Amount of these Contracts \$0

Balance \$-8,500.00

Adjustment

LEA Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2018019 in the amount of \$0 as of 6/6/19

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments

6. Other

2018-2019 Budget 01-65000-0-50010-27000-5802-043-1400

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Total Amount for these contracts \$0

Balance \$51,500.00