

DUBLIN UNIFIED SCHOOL DISTRICT

E5 K-8 SCHOOL

Project Update Presentation

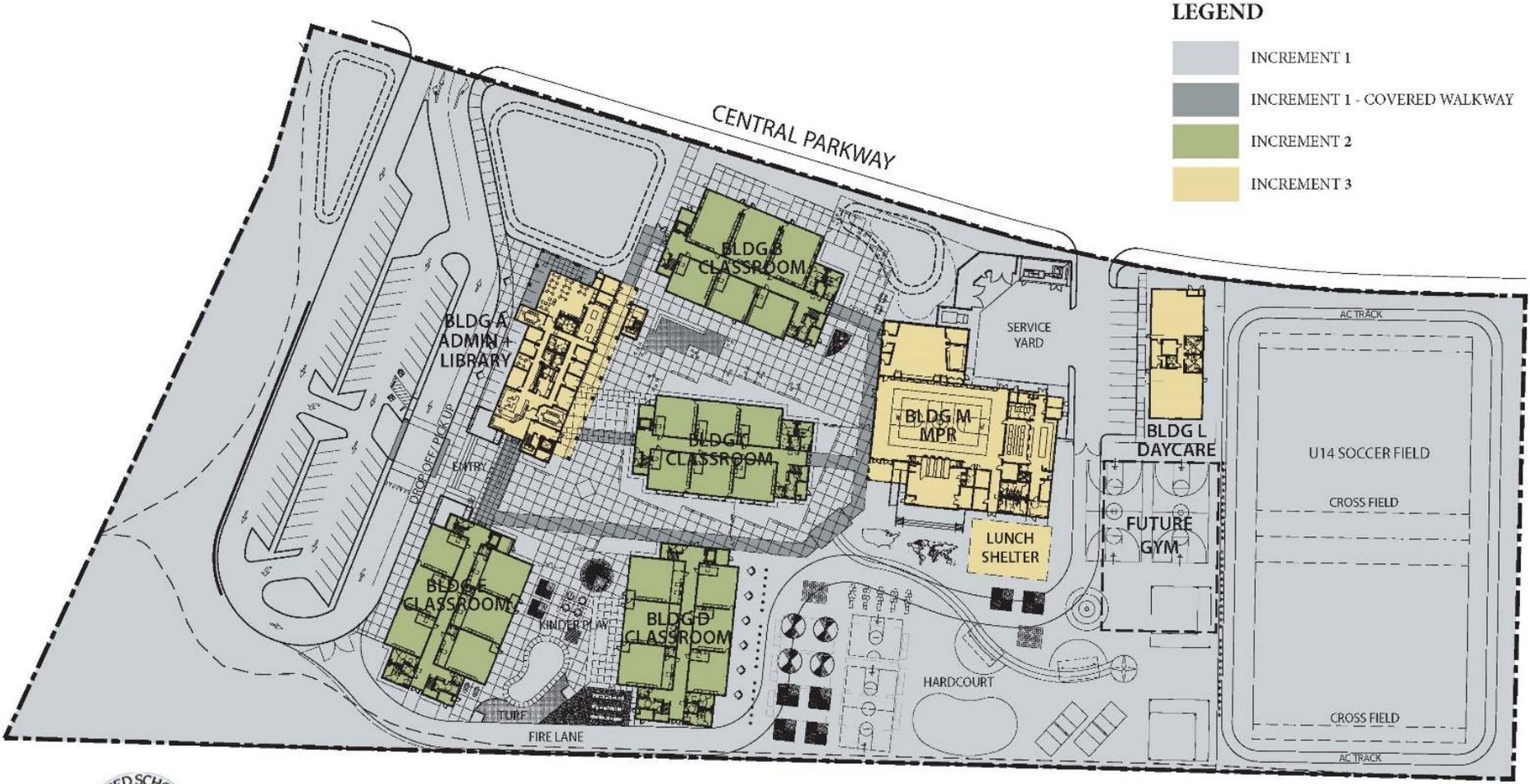
14 June 2016



Site Location



Increments Plan



- LEGEND**
- INCREMENT 1
 - INCREMENT 1 - COVERED WALKWAY
 - INCREMENT 2
 - INCREMENT 3



INCREMENT PLANS
E5 - MASTER PLAN
 DUBLIN UNIFIED SCHOOL DISTRICT
 01.05.2016



Schedule Update

Construction Documents Spring 2016 – **Summer 2016**

Agency Approvals Summer 2016 – **Fall 2016**

City of Dublin; CGS; CDE; DSA; DTSC; DSRSD; PG & E, AT & T

Developer Coordination Ongoing

Prequalification process Ongoing – on schedule

Contractor Selection Process Ongoing – on schedule

Budget and Cost Refinement Ongoing – continuous

Budget and Scope Determination **June 14, 2016**

Construction on track to start Summer 2016

Occupancy Beginning Fall 2018

Project Delivery Update

- Lease-Leaseback Contracting Method
- Building types study / cost comparison
- General Conditions / Temp. Facilities Negotiations
- Lease-Leaseback Contractors Confirmation
- Subcontractor Bidding Process
- Increments 1, 2, & 3 Process Timing Stagger
 - Increment 1 Final Guaranteed Maximum Price – July 8, 2016
 - Increment 2 Final Guaranteed Maximum Price – Sept. 2016
 - Increment 3 Final Guaranteed Maximum Price – Jan./Feb. 2017

Budget Update

Initial Budget Preparation

- Replicate Amador Elementary
- Allowance added for different site
- \$32M Measure E + \$20M Dev. Fees = \$52 Million

Current Budget Status – with Increased Scope

- Increased Program Space for K-8 Configuration
 - (E-5 as a K-8 is 25+% larger than Amador)
- Inflation and Building Code Change
- Clarified / Resolved some of the unknown items
- Budget Projection as of January 2016 is \$64 - \$67 Million

Next Steps

Summer 2016

Increment 1 Construction Start
Increment 3 DSA Submittal

Fall 2016

Building Elevations and Colors
Site Naming Process
Increment 2 Construction Start

Winter 2016/17

Increment 3 DSA Approval

Spring 2017

Increment 3 Construction Start

Thank You

