

**Special Education Contracts 2019-2020
Agenda of 7/18/19**

1. Non Public School (NPS)

2018/2019 Budget 01-65000-0-57500-11800-5125-043-1400

2018-2019 Budget 01-65120-0-57500-31400-04301400

NPS	Students ID	Service Description	Contract Number	Cost Not to Exceed
AACA	6456968245	Basic +SP+OT+PE+ABA+1:1	SPED 20000	\$32,228.13
AACA	5593276383	Basic +SP+OT+PE+ABA+1:1	SPED 20001	\$21,952.13
AACA	9182953146	Basic +SP+OT+PE+ABA+1:1	SPED 20003	\$205,377.64
AACA	5103152572	Basic +SP+OT+PE+ABA+1:1	SPED20008	\$208,246.44
AACA	9913591023	Basic +SP+OT+PE+ABA+1:1	SPED 20010	\$155,325.00
Heritage School INC	9145849781	RB+tutoring+Mental Health	SPED 20002	\$6,220.00
Summit View Westside	4174632540	Basic+Trans+Counseling	SPED 20014	\$53,455.80
Heritage School INC	5569754545	Basic+ Counseling+Room& Board	SPED 20015	\$174,355.00

Amount Budgeted NPS 19/20

NPS	\$1,065,000.00
Amount Budgeted for Mental Health Services	\$250,000.00
Total Budgeted	\$1,315,000.00

Prior Board Authorizations as of **00/0/0**

Balance	\$
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Positive Adjustment (see below)

\$

Total Amount for these Contracts	\$857,160.00
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Balance	\$457,840.00
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Adjustment
NPS Budget 01-65000-0-575000-11800-5125-043-1400
NPS Budget 01-65120-0-575000-31400-5890-043-1400
There has been a reduction in authorized expenditures of NPS for FY2019-2020 in the amount of \$0 as of 0/0/0

NPS	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

2. Non Public Agency (NPA)

2018-2019 Budget 01-65000-057500-11800-043-1400

NPA	Students ID	Service Description	Contract Number	Cost Not to Exceed
CUSP	1362339300	BII+PID	SPED20004	\$85,200.00
CUSP	2273772655	BII+PID	SPED 20005	\$83,700.00
Haynes Education Center/S.T.A.R Academy	2986314895	Tutoring	SPED20006	\$6,800.00
CUSP	5198975842	1:1+Supervision	SPED 20013	\$6,300.00
Staffrehab	Various	OT	SPED 20018	\$54,165.00
Therapy West	5088088451	OT services	SPED 20020	\$2,720.00
CUSP	8282691224	1:1 +supervision	SPED 20011	\$79,800.00
Haynes Education Center/S.T.A.R Academy	8282691224	Tutoring	SPED 20012	\$5,950.00

Amount Budgeted NPA 19/20	\$650,000.00
Prior Board Authorization as of 0/0/0	\$
Balance	\$
Positive Adjustment	\$
Total Amount for these Contracts	\$324,635.00
Balance	\$325,365.00

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400
 There has been a reduction in authorized expenditures of NPS contracts for FY2019-2020 in the amount of \$0 as of **0/0/0**

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

3. Instructional Consultant (IC)

2018-2019 Budget 01-65000-0-57500-11900-5802-043-1400

2018-2019 Budget 01-33100-0-57500-11900-5802-044-1400

IC	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20 **\$180,000.00**

Prior Board Authorization as of 0/0/0 \$0

Balance **\$0**

Positive Adjustment \$0

Total Amount of these contracts **\$0**

Balance **\$180,000.00**

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY2019-2020 in the of \$0 as of 0/0/0					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate(E)	Adjusted Amount	Comments

4. Non Instructional Consultant (NIC)

NIC	Students ID	Service Description	Contract Number	Cost Not To Exceed
Parent Reimbursement	2703379544	Therapeutic Visit - Villa Santa Maria	SPED20007	\$1,200.00
Parent Reimbursement	6456968245 5593276383	travel to & from school/home	SPED20009	\$1,802.64
Parent Reimbursement	3223853752	travel to & from school/home	SPED 20017	\$1,200.00
Parent reimbursement	5088088451	Prompt Therapy	SPED20019	\$11,520.00

Amount Budgeted Non-Instructional Consultants 19/20	\$200,000.00
Prior Board Authorization as of 0/0/0	\$0
Balance	\$0
Positive Adjustment	\$0
Total Amount for these contracts	\$15,723.00
Balance	\$184,277.00

Adjustment

Non Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400
 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$ as of **0/0/0**

Non Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comments

5. Local Education Agency (LEA)

2018-2019 Budget 01-56400-0-00000-39000-5802-043-1400

2018-2019 Budget 01-56400-0-00000-39000-5890-043-1400

LEA	Students ID	Service Description	Contract Number	Cost Not To Exceed

Amount Budgeted Instructional Consultants 19/20	\$22,000.00
Amounted Budgeted Non Instructional Consultants (5890)19/20	\$24,000.00
Total Budget	\$46,000.00
Prior Board Authorization as of 0/0/0	\$0
Balance	\$0
Positive Adjustment (See Below)	\$0
Total Amount of these Contracts	\$0
Balance	\$46,000.00

Adjustment
LEA Budget 01-65000-0-57500-11900-5890-043-1400 There has been a reduction in authorized expenditures of Non Instructional Consultants contracts for FY2019-2020 in the amount of \$0 as of 0/0/0

LEA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Comments